

SAVINGS PROPOSALS

	2012-13 £000	2013-14 £000	2014-15 £000	2015-16 £000
How We Operate (Requiring Member Decision)				
3 Year Pay Freeze	750	1,450	2,350	2,350
3 Days Unpaid Leave	294	294	294	294
Debt Repayment	0	0	320	320
Reduce support to involve young people in the production of the children and young people plan	15	15	15	15
Review of support and consultation with older adults	0	0	0	27
Fundamental review of Social Capital, Equalities Budgets	157	216	216	216
Review of Carers Service contracts	25	50	50	50
Cease Rent Support to DAD	3	7	12	28
Planning Fees Increase	50	100	100	100
Household Waste Recycling Centre	45	45	45	45
Cancel Terrorism Insurance	16	16	16	16
Financial Protection service - charging	11	15	15	15
Total How we Operate Proposals	1,366	2,208	3,433	3,476
What we deliver				
Welfare Rights Service	10	10	10	10
Parish Council Grants	0	35	35	35
Withdraw Local Government Association subscriptions	34	34	34	34
Reduction in Children's Centre funding	7	9	9	9
Stop post 16 Free Transport	0	15	30	45
Review of transport of pupils to Greenfield/Woodham schools	0	7	14	21
Review of early years/childcare development service	25	30	30	30
Parenting Programmes	6	6	6	6
Reduction in services to 12 – 19 (Youth and Connexions service)	127	300	300	300
Secondary School Home to School Transport	0	78	157	236
Review of Adults Transport	30	40	50	50
Rationalise Business engagement and Town Centre Management Team	125	155	155	155
Review of LA 21 Grant Funds	6	6	6	6
Cease Shopmobility Funding	32	32	32	32
Review of Supported Bus Service	44	236	325	345
Review Parking charges	60	101	112	112
Darlington Indoor Bowls Club funding	10	25	25	25
Cease provision of CCTV in outlying areas	23	46	46	46
Close East Row Toilets	18	38	38	38
Close Dolphin Centre on Bank Holidays	20	20	20	20
Review of Library Service	50	100	100	100
Review of Events Team	65	100	100	100
Restructure of Cemeteries Team	23	23	23	23
Bowling Green Maintenance	10	10	10	10
Review of Environmental Crime Team	20	20	20	20
South Park Budget Reduction	30	30	30	30
Reduce Floral Displays Across Borough	20	20	20	20

Cease Verge Hardening Programme	25	25	25	25
Reduce highway and footpath maintenance budgets	20	20	20	20
Reduce Traffic Management Regulation and maintenance budgets	5	5	5	5
Decommission Real Time Variable Message Parking Guidance	0	10	10	10
School Crossing Patrol Service	0	100	100	100
Reduce Road Safety ETP Budget	5	5	5	5
Severe Disability Premium Disregard	200	400	400	400
Review of Eligibility Criteria Policy for Adult Social Care	126	250	250	250
Total What we Deliver	1,176	2,341	2,552	2,673
Total Savings	2,542	4,549	5,985	6,149