

Key: High Impact  
 Medium Impact  
 Small Impact  
 No Impact

Outcomes	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
People in Darlington are healthy and supported																														
People in Darlington are educated and skilled																														
People in Darlington are financially secure																														
Individuals are not disadvantaged by their family circumstances at birth, nor by where they reside. People live in cohesive and resilient communities																														
People in Darlington live in sustainable neighbourhoods																														
Our communities are safe and free of crime																														
Darlington is an ambitious, entrepreneurial place in which businesses thrive and create wealth																														

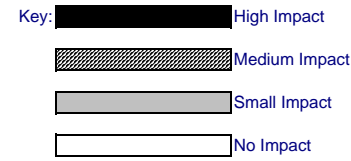
Key: Small to Medium Saving      Medium to High Saving      Medium to High Investment      Small to Medium Investment

Key: Difficult to Implement      Potential Difficulties to Implement      Tried and Tested Option

Key: Over 6 Months      Between 1 and 6 Months      Within 1 Month

**Financial Impact**    **Budget Proposals**

Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
What are the potential monetary efficiency savings?																														
How much of an investment is needed to realise the saving?																														
How easy is it to implement the option?																														
When will the savings be realised?																														



**Council-Wide Impact**   **Budget Proposals**

PESTLE	Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)			
Economic	Will jobs be lost by the change?	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High		
Socio-Cultural	Will the change detrimentally affect vulnerable groups or Equality Act 2010: Protected Characteristics such as below:	High																															
	Older People				Medium			Small			Medium	Small						Small						High	Medium								
	Children			High			High				Medium															High	High	High	High	Small			
	Disabled People				Medium						Medium													High	High	High	High	High	High	High			
	People with a long term limiting illness										Medium														High	High	High	High	High	High			
	BME Communities																													Small			
	Faith Communities																	Medium															
	Unemployed or Low Income																																
	Carers				High																			High	High			High	High				
	LGBT People																																
	People with criminal convictions																																
	Refugees and Asylum Seekers																															Small	
	Gypsies and Travellers																																
	Young People Leaving Care																																
	People with Mental Ill Health				High																			High	High			High					
	Men																																
	Women																																
	Pregnant women or those accessing Maternity Services																																

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Disadvantaged Areas	Those from Disadvantaged areas, please list																																
	a																																
Other Considerations	b																																
	Impact on Partners Service Delivery																																
	Public Perception/ Reputation																																
	Other Unintended Consequences Please list:																																
	See Individual Assessments for Details																																
Technological	Will the change be technologically difficult to implement?																																
Legal	Does the change have a legal impact?																																
Health & Safety	Will the change have a negative impact on health and safety considerations?																																