

**ADULTS SOCIAL CARE AND HOUSING PORTFOLIO - CORE OFFER BUDGET -
COUNCILLOR V COPELAND**

Adult Social Care Budget Rationale
AH1 – Adult Social Care Staffing
AH2 – Adult Social Care Other Commitments
AH3 – Adult Packages
AH4 – Adult Financial Assessment Protection Staff
AH5 – Adult Direct Payments to Personal Budget Costs
AH6 – Adult Commissioning & Contracts Staff Costs
AH7 – Adult Workforce Development Statutory Training
AH8 – Performance & Project Management