

**EFFICIENCY AND RESOURCES PORTFOLIO CORE OFFER BUDGET -
COUNCILLOR S HARKER**

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| EffR1 - Estates & Property Management |
| EffR2 - Corporate Landlord |
| EffR3 - Elections & Electoral Registration |
| EffR4 - Democratic & Members Support |
| EffR5 - Members Allowances |
| EffR6 - Resources Scrutiny |
| EffR7 – Corporate Running Costs |
| EffR8 – Land Charges |
| EffR9 – Registrars |
| EffR10 – Local Taxation |
| EffR11 – Housing Benefits Admin |
| EffR12 – Other GF Housing Services |
| EffR13 – Health & Safety |
| EffR14 – Procurement |
| EffR15 – Financial Services |
| EffR16 – HR |
| EffR17 – Complaints & Information Governance |
| EffR18 – Xentrall ICT |
| EffR19 – Senior Management Costs |
| EffR20 – Financing Costs |
| EffR21 – Contingencies |
| EffR22 - NEREO |