

**CHILDREN AND YOUNG PEOPLE PORTFOLIO - CORE OFFER BUDGET -
COUNCILLOR C HUGHES**

Children's Services Budget Rationale
CYP1 – Social Work & Independent Review
CYP2 – Looked After Children
CYP3 – Disabled Children
CYP4 – Early Help Model
CYP5 – Youth Offending
CYP6 – Education
CYP7 – Education School Transport
CYP8 – Safeguarding
CYP9 – Performance & Project Management