

CORE OFFER BUDGET FOR CORPORATE LANDLORD

WHY DOES THE COUNCIL HAVE TO PROVIDE THIS SERVICE AND WHAT DOES IT NEED TO COVER?

Corporate Landlord

The Council has statutory obligations to maintain safe buildings for statutory services; this service provides the following to ensure the obligations are met. Property Maintenance, Statutory Compliance, Energy Management, Accommodation moves and Space Utilisation Advice

HOW DOES THE CORE OFFER BUDGET MEET THE COUNCIL'S OBLIGATIONS?

The minimum resource will be retained to maintain the Council's properties.

DOES THIS DIFFER FROM THE CURRENT SERVICE?

Yes, the proposal is to reduce the Corporate Landlord officer complement by:

1. Delete vacant Corporate Premises Officer immediately
2. Delete vacant Energy Efficiency Officer post immediately
3. Delete a currently unknown number of further posts from 2018/19, the specific posts and number to be determined nearer the date, subject to reduction in operational assets (buildings) and number of users.

WHAT IS THE CORE BUDGET MADE UP OF?

Utility Costs (gas, electric, water), repair and maintenance, building cleaning, statutory compliance (inspections and remedial actions where required for example legionella, asbestos, electrical test, portable appliance testing, alarms etc.)

2019/20 budget (£149,574)

The proposal will impact on budget areas across all of the council where services are recharged property costs. It will have the net impact of effecting a budget reduction of £149,574 in staffing costs but as these are recharged across many services of the council the impact will be reflected across numerous areas.

The overall Corporate Landlord budget is shown as part of the core offer presented in EG2 (Estates & Property Management).