

BUDGET CUT ASSESSMENT FORM

| | | | | | | |
|---|--------------|---|--|---|--------------------|-------------------------|
| Budget Cut Assessment Form REDUCE SOME ELEMENTS OF YOUNG PERSONS PATHWAY | Ref No C7 | Responsible AD | Responsible Finance Manager | Responsible HR Manager | Responsible Lawyer | Responsible EIA Officer |
| Description of Proposal: | | | | | | |
| <p>To remove the non-statutory elements contained within the Positive Support Pathway for Young People up to age 25 years. The Positive Support Pathway (PSP) works with Young People (16-25) who are Homeless or at risk of becoming Homeless. The PSP fulfils Darlington Borough Council's statutory responsibility to young people due to our obligation under Housing legislation and The Children Act 1989.</p> <p>Elements that are discretionary include: activities and pathway co-ordination work; personalised outcomes budget and elements of floating support. . Floating support delivers support to those young people whose needs are inappropriate for shared accommodation based provision and to support individuals to move on from the hostel. The proposal is for a de-commission of the discretionary elements of the pathway not a full de-commission.</p> <p>(The statutory elements of the PSP encompass: mediation, crisis support, YMCA hostel (27 units and 1 x crash pad); 3 units for Young People Leaving Care, 8 dispersed units for those unsuitable for Homeless hostel accommodation, due to high needs or vulnerability and 4 units for those in Further Education, training and employment.)</p> | | | | | | |
| Human Resources Impacts | | Asset Management Impacts | Decommissioning Costs | Cost Shunting | | |
| No. of posts to be deleted | 0 | Detail any released buildings/building space Identify disposal or requisition issues | In addition to HR and Asset costs identify any others e.g. early contract termination costs | Is there any known or potential to increase costs elsewhere within Council budgets | | |
| No. of potential redundancies | 0 | | | | | |
| Estimated Redundancy costs | £0 | | | | | |
| | | No | The contract was let for a period of three years plus an option to extend for a further one plus one years, the contractual agreement has provision for 90 days' notice. | If this service is de-commissioned, there could be a potential cost shunt to Children's / Adults social care and/or Housing to meet some people's needs | | |

| | Financial Summary | | | | |
|-------------------------------|--------------------------|----------------|----------------|----------------|----------------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Estimated reduction to budget | £25,000 | £50,000 | £50,000 | £50,000 | £50,000 |
| Redundancy Costs | | | | | |
| Asset Implication | | | | | |
| Decommissioning Costs | | | | | |
| Known Cost Shunting | | | | | |
| Overhead | £816 | £1,610 | £1,589 | £1,577 | £1,577 |
| NET Budget Reduction | £25,816 | £51,610 | £51,589 | £51,577 | £51,577 |

Equality Impact Assessment
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.