

BUDGET CUT ASSESSMENT FORM

C9

Budget Cut Assessment Form END FUNDING TO VOLUNTARY ORGANISATIONS FOR SPECIFIC INFORMATION/ADVICE SERVICES	Ref No C9	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible AD
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Description of Proposal:
 Cease contribution to room hire costs for the Deaf Club
 Cease funding for Gay Advice Darlington.
 Cease funding for Information Co-ordinator provided through Darlington Association on Disability (DAD).
 The contract with Gay Advice Darlington offers confidential information and advice and a confidential counselling service to people from Darlington diagnosed with HIV/AIDS. The service also offers support to families and dependants.
 The contract with DAD is to provide information and advice to disabled people in relation to a range of care issues.

Human Resources Impacts		Asset Management Impacts	Decommissioning Costs	Cost Shunting
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs	Public may contact Darlington Borough Council Customer Services should this service cease due to lack of funding.
No. of potential redundancies			Both contracts are due to expire March 2016 but will be extended in line with the MTFP timescales to consult on this proposal and plan for future provision.	
Estimated Redundancy costs	£			

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	10,500	21,000	21,000	21,000	21,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	343	676	667	662	662
NET Budget Reduction	10,843	21,676	21,667	21,662	21,662

Equality Impact Assessment
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.