

# BUDGET CUT ASSESSMENT FORM

H5

<b>Budget Cut Assessment Form</b>	<b>CORPORATE LANDLORD</b>	Ref No H5	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>							
To reduce the Corporate Landlord officer complement by:							
<ol style="list-style-type: none"> <li>1. Delete vacant Corporate Premises Officer immediately</li> <li>2. Delete vacant Energy Efficiency Officer post immediately</li> <li>3. Delete a currently unknown number of further posts from 2018/19, the specific posts and number to be determined nearer the date, subject to reduction in office assets (buildings) and number of users.</li> </ol>							
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs			Cost Shunting	
No. of posts to be deleted	Not known at this point in time	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs			Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	Not known at this point in time						
Estimated Redundancy costs	Not known at this point in time						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	75,000	75,000	145,000	145,000	145,000
Redundancy Costs	0	0	TBC	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	2,449	2,414	4,608	4,574	4,574
NET Budget Reduction	77,449	77,414	149,608	149,574	149,574

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.