

BUDGET CUT ASSESSMENT FORM

Budget Cut Assessment Form		Ref No Hu3	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
LOOKED AFTER CHILDREN							
Description of Proposal:							
£30,000 Contact Service							
Contact services: as a result of other potential cuts to specialist support services (FIT: edge of care/therapeutic workers; YOS & ASB) there is a likelihood of increased numbers of children becoming looked after.							
An increase in issuing Care Proceedings could result in an increase in Court Ordered Contact. This could only be covered through sourcing contact externally or increasing staff costs.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0						
Estimated Redundancy costs	0						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	30,000	30,000	30,000	30,000	30,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	980	966	953	946	946
NET Budget Reduction	30,980	30,966	30,953	30,946	30,946

Equality Impact Assessment
 Details of this proposal have not been finalised and therefore the Equality Impact Assessment has not yet been completed. This proposal will be subject to a further detailed report later in the year.