

## BUDGET CUT ASSESSMENT FORM

Mc4

|   |                          |   |                |   |                        |  |                         |
|---|--------------------------|---|----------------|---|------------------------|--|-------------------------|
| <b>Budget Cut Assessment Form</b>   | <b>TRADING STANDARDS</b> | Ref No<br>Mc4   | Responsible AD | Responsible Finance Manager   | Responsible HR Manager | Responsible Lawyer   | Responsible EIA Officer |
| <b>Description of Proposal:</b>   |                          |   |                |   |                        |  |                         |
| Delete one Trading Standards Officer post.<br>Reduction in subscriptions.   |                          |   |                |   |                        |  |                         |
| This has been implemented and necessitated reducing reactive investigation work and ceasing participation in projects and campaigns such as seizure of illicit tobacco and alcohol and rogue traders. Medium risk inspections have also ceased. |                          |   |                |   |                        |  |                         |
| Human Resources Impacts   |                          | Asset Management Impacts  |                | Decommissioning Costs   |                        | Cost Shunting  |                         |
| No. of posts to be deleted  | 1                        | Detail any released buildings/building space<br>Identify disposal or requisition issues |                | In addition to HR and Asset costs identify any others e.g. early contract termination costs |                        | Is there any known or potential to increase costs elsewhere within Council budgets |                         |
| No. of potential redundancies   | 1                        | None  |                | None  |                        | None   |                         |
| Estimated Redundancy costs  | £63,410                  |   |                |   |                        |  |                         |

|                               | Financial Summary |         |         |         |         |
|-------------------------------|-------------------|---------|---------|---------|---------|
|                               | 2016/17           | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
| Estimated reduction to budget | 15,000            | 35,000  | 35,000  | 35,000  | 35,000  |
| Redundancy Costs              | 63,410            | 0       | 0       | 0       | 0       |
| Asset Implication             |                   |         |         |         |         |
| Decommissioning Costs         |                   |         |         |         |         |
| Known Cost Shunting           |                   |         |         |         |         |
| Overheads                     | 490               | 1,127   | 1,112   | 1,104   | 1,104   |
| NET Budget Reduction          | (47,920)          | 36,127  | 36,112  | 36,104  | 36,104  |

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.