

## BUDGET CUT ASSESSMENT FORM

Mc8

<b>Budget Cut Assessment Form</b>	<b>PRIVATE SECTOR HOUSING</b>	Ref No Mc8	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>							
Delete 0.5fte field officer (currently vacant).							
This proposal has been implemented. As a consequence the Landlord Accreditation Scheme has ceased and non-statutory inspections are generally not carried out.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0.5	Detail any released buildings/building space Identify disposal or requisition issues  None.		In addition to HR and Asset costs identify any others e.g. early contract termination costs  None.		Is there any known or potential to increase costs elsewhere within Council budgets  None.	
No. of potential redundancies	0						
Estimated Redundancy costs	£5,094						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	19,000	19,000	19,000	19,000	19,000
Redundancy Costs	5,094	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	620	612	604	599	599
NET Budget Reduction	14,526	19,612	19,604	19,599	19,599

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.