

BUDGET CUT ASSESSMENT FORM

S1

Budget Cut Assessment Form SEXUAL HEALTH SERVICES	Ref No S1	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: Sexual Health Services (STI testing and treatment) *Mandated Service <ul style="list-style-type: none"> ○ Sexual Health Services – Contracted Specialist Sexual health Service offering STI advice, testing and treatment and HIV advice and testing, via a Consultant led clinic delivered from Darlington Memorial Hospital. Triage system in place to prioritise those in greatest need. ○ Provision of contraceptive advice, treatment and support where indicated to those accessing the Specialist Sexual Health Service. <p>Sexual Health – Specialist sexual health services £25,000 which equates to a 5% reduction in the current CDDFT service and £1,980 which equates to 5% reduction in non-contract activity budget.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues No	In addition to HR and Asset costs identify any others e.g. early contract termination costs None identified.		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0					
Estimated Redundancy costs	0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	990	1,980	26,980	26,980	26,980
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overhead	32	64	857	851	851
NET Budget Reduction	1,022	2,044	27,837	27,831	27,831

Equality Impact Assessment
 Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.