

BUDGET CUT ASSESSMENT FORM

S10

Budget Cut Assessment Form	Ref No S10	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
MARAC						
Description of Proposal:						
<p>To remove the Public Health contribution to the MARAC – Multi-Agency Risk Assessment Conference. The role of the MARAC is to :Share information to increase the safety of victims of domestic abuse and their families. Determine the level of risk posed by the perpetrator Reduce repeat victimisation Prepare a multi-agency risk assessment and support plan for the victim Improve support for staff in high risk cases.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues	In addition to HR and Asset costs identify any others e.g. early contract termination costs		No	
No. of potential redundancies	0	None	None			
Estimated Redundancy costs	£0					

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£0	£0	£11,000	£11,000	£11,000
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	0	0	£350	£347	£347
NET Budget Reduction	£0	£0	£11,350	£11,347	£11,347

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.