

BUDGET CUT ASSESSMENT FORM

S3

Budget Cut Assessment Form CORE OFFER AND TEES VALLEY PUBLIC HEALTH SHARED SERVICE	Ref No S3	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
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Description of Proposal:

Cut to Public Health Specialist advice and capacity. Notice served on contract with Redcar and Cleveland Council for Tees Valley Public Health Shared Service. The Tees Valley Public Health Shared Service is a shared arrangement with the other four Tees Valley authorities and secures access to highly specialised Public Health advice such as public health medicine, epidemiology and pharmaceutical advice and support. This supports the Director of Public Health and the local specialist Public Health team to enable the council in discharging its Public Health duties and responsibilities.

Following an analysis of what additional capacity could not be provided through the local specialist Public Health team that would be required by Director of Public Health to discharge the statutory Public Health duties, a budget of £31,700 will be retained to ensure access to highly specialist Public Health advice is able to be procured from any qualified provider as required.

Human Resources Impacts		Asset Management Impacts	Decommissioning Costs	Cost Shunting
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues Shares service is not based in Darlington.	In addition to HR and Asset costs identify any others e.g. early contract termination costs Yes, to be confirmed. Requires notice period and contribution to providers decommissioning costs	Is there any known or potential to increase costs elsewhere within Council budgets
No. of potential redundancies	0			
Estimated Redundancy costs	£			

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	100,000	200,000	£200,000	£200,000	£200,000
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	50,000	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	3,266	6,439	6,355	6,309	6,309
NET Budget Reduction	53,266	206,439	£206,355	£206,309	£206,309

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.