

## BUDGET CUT ASSESSMENT FORM

S4

<b>Budget Cut Assessment Form</b> <b>STOP SMOKING &amp; TOBACCO CONTROL</b>		Ref No S4	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>							
<b>Tobacco Control – Contribution to FRESH</b>							
No contribution to FRESH the regional office for Tobacco Control. There would be no capacity to undertake local campaigns and limited capacity to support national or regional campaigns in Darlington.							
Ending of Wider Tobacco Control £28,500 , FRESH North East							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	Nil	Detail any released buildings/building space Identify disposal or requisition issues  No		In addition to HR and Asset costs identify any others e.g. early contract termination costs  FRESH: committed to a 2-yr contract agreement with the other North East Local Authorities until 31 <sup>st</sup> March 2017.		Is there any known or potential to increase costs elsewhere within Council budgets NO	
No. of potential redundancies	Nil						
Estimated Redundancy costs	£Nil						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	0	£28,500	£28,500	£28,500	£28,500
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overhead	0	917	906	899	899
NET Budget Reduction	0	£29,417	£29,406	£29,399	£29,399

**Equality Impact Assessment**

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.