

BUDGET CUT ASSESSMENT FORM

S6

Budget Cut Assessment Form: COMMUNITY SAFETY TEAM		Ref No S6	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: To reduce the Council's Community Safety contribution to the statutory minimum, which is to act in partnership as a responsible authority and contribute to the development of a Community Safety Strategy for Darlington. Community Safety budget (staff x2) £101,751							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues Nothing significant as both are already in shared rooms, space that would be freed up would be minimal.		In addition to HR and Asset costs identify any others e.g. early contract termination costs None		Is there any known or potential to increase costs elsewhere within Council budgets No	
No. of potential redundancies	0						
Estimated Redundancy costs	0						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£85,212	£100,343	£101,044	£101,751	£101,751
Redundancy Costs	0	0	0	0	
Asset Implication	0	0	0	0	
Decommissioning Costs	0	0	0	0	
Known Cost Shunting	0	0	0	0	
Overhead	2,783	3,230	3,211	3,210	3,210
NET Budget Reduction	£87,995	£103,573	£104,255	£104,961	£104,961

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.