

BUDGET CUT ASSESSMENT FORM

S7

Budget Cut Assessment Form	Ref No S7	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
SANCTUARY SCHEME						
Description of Proposal:						
To delete the Sanctuary Target Hardening Service. This is a non statutory function which aims to enable victims of domestic abuse and their families to remain in their homes.						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues None	In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets This could result in more women having to access the refuge with the potential for them needing to be rehoused by DBC. Use of Domestic Abuse Protection Orders which removes the perpetrator from the home for a period of time may mitigate some of the impact of this but is unlikely to do so completely.	
No. of potential redundancies	0		None			
Estimated Redundancy costs	£0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£8,750	£17,500	£17,500	£17,500	£17,500
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	£286	£563	£556	£552	£552
NET Budget Reduction	£9,036	£18,063	£18,056	£18,052	£18,052

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.