

## BUDGET CUT ASSESSMENT FORM

W3

<b>Budget Cut Assessment Form</b> <b>LIBRARY SERVICE - MOBILE LIBRARY</b>		Ref No W3	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b>							
Proposal to withdraw the mobile library service, which visits 90 locations across the Borough in the town and villages, providing opportunities for residents who can't visit or choose not to either the main library or Cockerton to borrow books or have access to the internet. On average there are approximately 110 adults using the mobile library per week and on average approximately 154 children per week using the mobile library service when it visits their school or nursery.							
<b>NOTE</b> The Council operates a housebound service for people who cannot get to a Library due to their health. The service may see an increase due to the closure of the mobile library. There will be a requirement to complete a Library Needs Assessment and full Equality Impact Assessment prior to Members making any final decisions							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	1	Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	1	The mobile library bus is owned by the Council and would be disposed of.		None		Potential increased demand on the housebound service. At this stage it is not expected to increase budgets.	
Estimated Redundancy costs	£16,212						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	35,000	54,000	55,000	56,000	56,000
Redundancy Costs	16,212	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	1,137	1,741	1,734	1,753	1,753
NET Budget Reduction	19,925	55,741	56,734	57,753	57,753

**Equality Impact Assessment**  
Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.