

BUDGET CUT ASSESSMENT FORM

W7

Budget Cut Assessment Form	EVENTS	Ref No W7	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: Withdrawal of delivery funding for Events across the Borough including the town centre.							
Impact: The Council currently organise and run a range of events across the Borough with a strong focus in the town centre. The Events programme has a positive impact on the town centre; increasing footfall and making the town centre a vibrant, attractive place to visit. The proposal to withdraw delivery funding across the Borough will mean any future events will only be run if sufficient external funding can be found either from town centre hires or sponsorship. There will be a risk that some popular events will not be able to be run, the town would be less vibrant as well as reduced feel good factor. The Events team support a number of organisations and the community to deliver a range of events that are not Council funded, such as the Carnival, Fairgrounds, Darlington by the Sea, Food Festival, R+B festival, Denes Teddy Bear Picnic and many more. This support will continue as part of this proposal.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues None identified.		In addition to HR and Asset costs identify any others e.g. early contract termination costs None identified.		Is there any known or potential to increase costs elsewhere within Council budgets None identified.	
No. of potential redundancies	0						
Estimated Redundancy costs	£0						

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	0	41,582	42,359	43,123	44,000
Redundancy Costs	0	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	0	1,339	1,346	1,360	1,360
NET Budget Reduction	0	42,921	43,705	44,483	45,360

Equality Impact Assessment
Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.