

BUDGET CUT ASSESSMENT FORM

W17

Budget Cut Assessment Form CHILD PEDESTRIAN TRAINING	Ref No W17	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<p>Description of Proposal: Cease Child Pedestrian Training</p> <p>Child Pedestrian training offers the development of life skills to 3,000 children at Y1,2 and 3 building up skills to enable children to be Safer, Greener and have healthier lifestyles. The service was previously funded from Local Sustainable Transport Fund (LSTF) Grant</p> <p>The service contributes to strategies to reduce the numbers of cars on the road network and at the school gate in the morning and afternoon traffic peaks, as part of the Council's traffic management duty. There are wider benefits for road safety, physical activity, mental wellbeing and air quality.</p> <p>The Pedestrian training service operates on a pool of 15 instructors with a supervisor who organises the scheme. The instructors are invited to deliver training courses. The cost to provide the training is £32,000.</p> <p>Funding has been secured from Durham Police under the National Driver Offender Retraining Scheme (NDORS) fund for the academic year September 2016 to July 2017.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues Single Desk at Allington Way depot released	In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets Schools may be required to develop a road safety programme if it forms part of their core curriculum. Input required to develop Impact Assessment from Childrens Services.	
No. of potential redundancies	0					
Estimated Redundancy costs	£0					

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	Nil previously grant funded	Nil previously grant funded	Nil previously grant funded	Nil previously grant funded	Nil previously grant funded
Redundancy Costs	0	0	0	0	0
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	0	0	0	0	0
NET Budget Reduction	0	0	0	0	0

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty. Councillors should note that an initial equalities impact assessment screening was conducted and determined that this proposal has no or negligible impacts on protected characteristics and therefore a full EIA was not undertaken.