

BUDGET CUT ASSESSMENT FORM

W20

Budget Cut Assessment Form Blue Badge Parking	Ref No W20	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal:						
To introduce charging in off-street car parks for blue-badge holders						
The charge to be the same as for other users.						
The estimated amount of Income has been included in the MTFP in the Core Offer under LLE17 Highways Authority role.						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues Signage will need to be changed and a pay and display machine put in under the Town Hall chamber parking area	In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0		None		None	
Estimated Redundancy costs	£0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	(25,000)	(50,000)	(50,000)	(50,000)	(50,000)
Redundancy Costs	0	0	0	0	0
Asset Implication	6,000	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	0	0	0	0	0
NET Budget Reduction	(19,000)	(50,000)	(50,000)	(50,000)	(50,000)

Equality Impact Assessment

Officers have considered the proposal's relevance to Darlington Borough Council's Public Sector Equality Duty and full Equality Impact Assessment has been undertaken. A copy of this is available in 3 (b) Appendix 1.