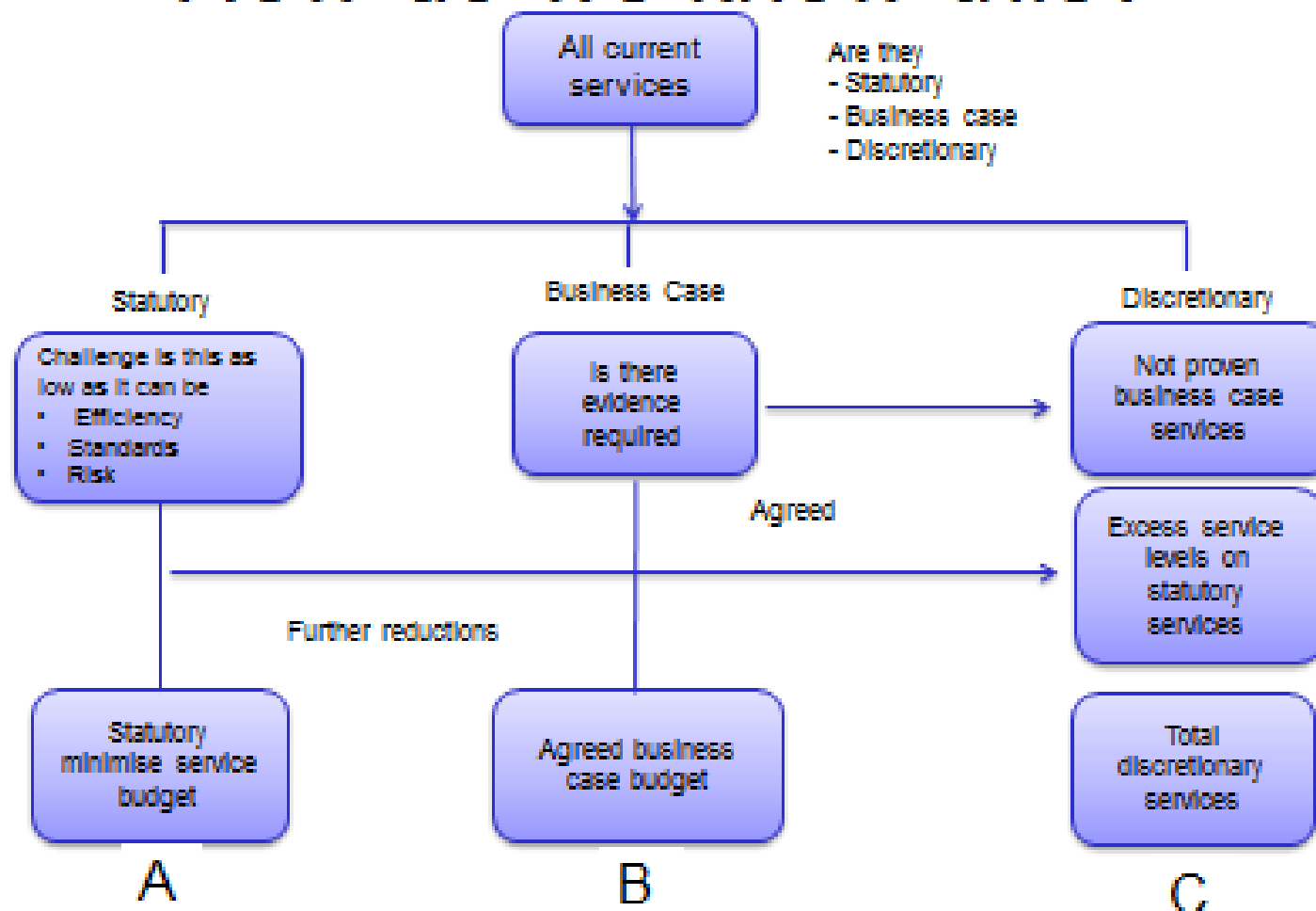


How do we know this?



A+ B = Core budget to be compared with income
 C = Services that can be added to core budget if any excess increase

