

SCHOOL PROJECTS AND FUNDING DETAILS

School: Borough Road Nursery

AMP Category	Work/Project	Justification	Budget		Mod - Primary
				DFC	£0
External Walls Windows And Doors	Window Replacement - Phase 2	Required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£15,000	£15,000	£0
Suitability Projects	Formation of hygiene room	Required to provide DDA compliant facilities for identified pupil need	£5,000	£0	£0
Suitability Projects	Adaptations for Resource Room	School require additional teaching space	£11,000	£0	£0
Totals			£31,000	£15,000	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£19,593
Plus/minus C/F	£0
Amount available	£19,593
Under/over spend	£4,593 (NB. Carry forward to support anticipated 07/08 projects)

School: George Dent Nursery

AMP Category	Work/Project	Justification	Budget		Mod - Primary
				DFC	£0
Electrical	Fire Alarm and Emergency Lighting	The school currently has an outdated manual alarm system. This does not meet current fire safety standards	£25,000	£25,000	£0
Totals			£25,000	£25,000	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£27,553
Plus/minus C/F	£2,414
Amount available	£29,967
Under/over spend	£4,967 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Abbey Infant

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£40,000	£20,000	£20,000	
Mechanical Works	Heating renewal	Existing underfloor heating system failing, work required to ensure fully operational heating system and improve energy efficiency	£150,000	£10,000	£140,000	
Totals			£190,000	£30,000	£160,000	

DFC Allocation & Adjustment

DFC allocation for 06/07	£33,531
Plus/minus C/F	£0
Amount available	£33,531
Under/over spend	£3,531 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Dodmire Infants School

AMP Category	Work/Project	Justification	Budget		Fu
				DFC	Mod - Primary
Suitability	Main Entrance Access Ramp and Handrails	The existing entrance does not meet the required DDA standards. Works would make the school fully	£6,000	£3,000	£0
Security	Installation of CCTV system	The school has suffered significant vandalism damage and theft over the past two years. This joint project with the junior school and Children's Centre is designed to provide Town Hall monitored coverage for the whole site	£45,000	£19,500	£0
Totals			£51,000	£22,500	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£31,274
Plus/minus C/F	£1,800
Amount available	£33,074
Under/over spend	£10,574 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Mowden Infants

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary
Electrical	Rewire	The existing electrical system is outdated and poses a health and safety risk due to the condition of its wiring. In the previous financial year the school had its fire alarm and emergency lighting replaced as a phase 1 of the overall scheme.	£110,000	£12,500	£97,500
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£20,000	£20,000	£0
Suitability	Accessibility Works to Main Entrance	The existing entrance does not meet the required DDA standards. Works would make the school fully	£10,000	£0	£0
Totals			£140,000	£32,500	£97,500

DFC Allocation & Adjustment

DFC allocation for 06/07	£28,590
Plus/minus C/F	£9,937
Amount available	£38,527
Under/over spend	£6,027 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Abbey Junior

AMP Category	Work/Project	Justification	Budget		
				DFC	Mod - Primary
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£40,000	£20,000	£20,000
Totals			£40,000	£20,000	£20,000

DFC Allocation & Adjustment

DFC allocation for 06/07	£39,265
Plus/minus C/F	£0
Amount available	£39,265
Under/over spend	£19,265 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Dodmire Junior

AMP Category	Work/Project	Justification	Budget		Fu
Security	Installation of CCTV system	The school has suffered significant vandalism damage and theft over the past two years. This joint project with the junior school and Children's Centre is designed to provide Town Hall monitored coverage for the whole site	£45,000	DFC £19,500	Mod - Primary £0
Suitability	Formation of access doorway and ramp to rear of school	The recent development of a Multi Use Games Area to the school has led to the requirement for a designated access point from the rear of the building	£7,000	£7,000	£0
Totals			£52,000	£26,500	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£35,849
Plus/minus C/F	-£8,595
Amount available	£27,254
Under/over spend	£754 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Mowden Junior

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
External Walls Windows And Doors	Window Replacement - Final Phase	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£53,000	£53,000	£0	
Totals			£53,000	£53,000	£0	

DFC Allocation & Adjustment

DFC allocation for 06/07	£32,738
Plus/minus C/F	£3,013
Amount available	£35,751
Under/over spend	-£17,249 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: **Bishopton/Redmarshall Primary**

AMP Category	Work/Project	Justification	Budget		Fu
				DFC	Mod - Primary
Int Walls & Doors	New internal doors	Upgrade door to internal corridors to meet DDA & fire regs requirements	£7,500	£7,500	£0
Suitability Projects	Alter shared staff room and reception	Required to enlarge staff room to provide lesson preparation area.	£5,000	£5,000	£0
Totals			£12,500	£12,500	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£21,758
Plus/minus C/F	-£4,987 (NB. Commitment for Ph3 of Window Replacement Project)
Amount available	£16,771
Under/over spend	£4,271 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Corporation Road Primary

AMP Category	Work/Project	Justification	Budget		Fu
Suitability	Remodeling Works	Essential remodelling works to redress condition needs, improve teaching environment and provide grassed playing area within confines of the site. <i>NB: Proposed budget for the project is £450,000 with works phased over 2 financial years</i>	£204,744	DFC £71,244	Mod - Primary £0
Totals			£204,744	£71,244	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£36,947
Plus/minus C/F	£0
Amount available	£36,947
Under/over spend	-£34,297 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Firthmoor Primary

AMP Category	Work/Project	Justification	Budget		Fu
				DFC	Mod - Primary
Security	Window Security Shutters	The school has suffered extensive vandalism damage and theft in the past year. Shutters have been identified as the most effective preventative measure for the school	£53,000	£53,000	£0
Totals			£53,000	£53,000	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£31,915
Plus/minus C/F	£0
Amount available	£31,915
Under/over spend	-£21,085 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Gurney Pease Primary

AMP Category	Work/Project	Justification	Budget		Fu
				DFC	Mod - Primary
Electrical	Fire Alarm and Emergency Lighting	The school currently has an outdated manual alarm system, that does not meet current fire safety standards	£25,000	£25,000	£0
Suitability	Toilet Refurbishment ~ Girls and Boys	The existing toilets old and outdated. Health & Safety issues arise due to the deteriorated surfaces and poor condition of the fixtures	£15,000	£15,000	£0
Suitability	Formation of Storage Area to Hall	The School currently lacks a storage facility for the Hall	£7,872	£7,872	£0
Suitability	Window Sound Proofing ~ Phase 2	The location of the school near to a busy road leads to noise pollution to certain classrooms. Sound proofing is a necessity to improve learning environment	£5,000	£5,000	£0
Suitability	Construction of Nursery	Carry forward commitment from 05-06	£103,586	£0	£0
Totals			£131,458	£27,872	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£27,614
Plus/minus C/F	-£2,103
Amount available	£25,511
Under/over spend	-£2,361 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Heathfield Primary

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary
External Walls Windows And Doors	Window Replacement - Phase 3	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£70,000	£20,000	£50,000
Suitability	Toilet Block Refurbishment ~ Phase 2	The existing toilets old and outdated. Health & Safety issues arise due to the deteriorated surfaces and poor condition of the fixtures	£20,000	£20,000	£0
Totals			£90,000	£40,000	£50,000

DFC Allocation & Adjustment

DFC allocation for 06/07	£45,274
Plus/minus C/F	£3,388
Amount available	£48,662
Under/over spend	£8,662 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Heighington Primary

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary
Suitability	Toilet Block Extension and Remodel of existing toilet area	The toilets in the school are old and outdated, the school also lacks a DDA compliant Hygiene room. The existing cloaks facilities at the school are undersized and are also deemed a fire risk by the Fire Authority. Due to the significant investment in the school building over the past 6 years such suitability projects are now able to be programmed	£110,000	£75,000	£0
Totals			£110,000	£75,000	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£32,311
Plus/minus C/F	£43,776
Amount available	£76,087
Under/over spend	£1,087 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: High Coniscliffe Primary

AMP Category	Work/Project	Justification	Budget		Fu
Suitability	Extension to form a resource facility	The school currently lacks any designated area for staff preparation, meetings or ICT. Due to significant investment in the building in the past 6 years the school is now at a standard where such Suitability improvements can be programmed.	£135,000	DFC £50,000	Mod - Primary £0
Totals			£135,000	£50,000	£0

DFC Allocation & Adjustment

DFC allocation for 06/07	£23,588
Plus/minus C/F	£35,934
Amount available	£59,522
Under/over spend	£9,522 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Hurworth Primary

AMP Category	Work/Project	Justification	Budget		
				DFC	Mod - Primary
Suitability	Toilet Extension	The existing toilet block is outdated and unsuitable for continued use.	£84,000	£60,000	£24,000
Totals			£84,000	£60,000	£24,000

DFC Allocation & Adjustment

DFC allocation for 06/07	£30,786
Plus/minus C/F	£20,852
Amount available	£51,638
Under/over spend	-£8,362 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Mount Pleasant Primary

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£55,000	£55,000	£0
Suitability Issue	Playground Resurface	The existing surface is badly deteriorated and now poses health and safety hazards to the pupils	£15,000	£15,000	£0
Mechanical	Repairs to Pipework	Contingency for essential repairs for hot and cold water pipework to satisfy health and safety requirements	£10,000	£0	£10,000
Totals			£80,000	£70,000	£10,000

DFC Allocation & Adjustment

DFC allocation for 06/07	£34,568
Plus/minus C/F	£36,858
Amount available	£71,426
Under/over spend	£1,426 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: North Road Primary

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
Suitability	Kitchen Upgrade	The existing kitchen facilities are deemed unsuitable for the schools requirements	£20,000	£20,000	£0	
Suitability	External Corridors	Feasibility/design works for proposed corridor formation in 2007-2008	£10,000	£0	£10,000	
Suitability	Toilet Refurbishments	The existing toilets old and outdated. Health & Safety issues arise due to the deteriorated surfaces and poor condition of the fixtures	£3,000	£3,000	£0	
Suitability	Resurface of Nursery Playground	The existing surface is badly deteriorated and now poses health and safety hazards to the pupils	£5,000	£5,000	£0	
Totals			£38,000	£28,000	£10,000	

DFC Allocation & Adjustment

DFC allocation for 06/07	£41,095
Plus/minus C/F	£2,326
Amount available	£43,421
Under/over spend	£15,421 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Redhall Primary

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£60,000	£20,000	£40,000	
			£0	£0	£0	
Totals			£60,000	£20,000	£40,000	

DFC Allocation & Adjustment

DFC allocation for 06/07	£31,030
Plus/minus C/F	£14,396
Amount available	£45,426
Under/over spend	£25,426 (NB: Commitment towards proposed 07/08 Electrical Rewire project)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Reid Street Primary

AMP Category	Work/Project	Justification	Budget		Mod - Primary	Mod -
Suitability	Formation of new entrance and Admin Block	The existing school layout is the same as it was since it was built in the late 19th Century. The current accomodation is wholly unsuitable for teaching practices in the 21st century and as such a full remodel of the school is being investigated. The Main entrance and circulation areas are poor	£105,000	DFC £75,000	£0	
Suitability	Adaptaion of existing Dining Facility	The existing Dining Facility is undersized and is unsuitable for the number of pupils on roll at the school. This leads to significant supervision issues	£40,000	£30,000	£0	
Totals			£145,000	£105,000	£0	

DFC Allocation & Adjustment

DFC allocation for 06/07	£46,585
Plus/minus C/F	£37,757
Amount available	£84,342
Under/over spend	-£20,658 (NB: To be drawn down from 07/08 Allocation)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Skerne Park Primary

AMP Category	Work/Project	Justification	Budget		
				DFC	Mod - Primary
Suitability	Replacement School	Funding required for additional costs incurred during construction phase	£130,000	£0	£30,000
Totals			£130,000	£0	£30,000

DFC Allocation & Adjustment

DFC allocation for 06/07	£0 (NB. No DFC allocation for 3 years)
Plus/minus C/F	£0
Amount available	£0
Under/over spend	£0

SCHOOL PROJECTS AND FUNDING DETAILS

School: Whinfield Primary

AMP Category	Work/Project	Justification	Budget		
				DFC	Mod - Primary
Suitability	Remodeling works	Commitment towards 05-06 Remodeling works	£12,500	£12,500	£0
Mechanical	Repairs to Hot Water System	Essential repairs to renew defective heater and gas valve	£30,000	£30,000	£0
Suitability	Temporary Classroom	Annual commitment for hire of demountable accomodation	£22,500	£0	£22,500
Totals			£65,000	£42,500	£22,500

DFC Allocation & Adjustment

DFC allocation for 06/07	£55,125
Plus/minus C/F	£0
Amount available	£55,125
Under/over spend	£12,625 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Branksome Comprehensive

AMP Category	Work/Project	Justification	Budget		Mod - Primary	Fu
				DFC	£0	£5
Suitability Projects	Construction of extension to Design & Technology block and miscellaneous internal remodelling works	Required to redress deficiencies in teaching accommodation provision identified in the school Ofsted Report and subsequent feasibility exercise. <i>NB. Overall budget for works is £400k with work phased over two financial years, requiring further contribution of £60k (07/08 Modernisation - Comprehensives) and £125k (07/08 Pupil Places)</i>	£215,023	£60,000	£0	£5
External Walls Windows And Doors	Window Replacement - Phase 1	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£90,000	£30,000	£0	
Mechanical Works	Miscellaneous repair and replacement works to heating, hot & cold water systems	Preventative works to ensure that systems fully meet Legionella Health & Safety safety requirements	£85,000	£20,000	£0	
Electrical Works	Replacement of aging control gear, electrical equipment and installations	Required to satisfy Health & Safety requirements and to ensure continuing operation of systems	£80,000	£0	£0	
Urgent / Emergency Work	Replacement of worn out workshop ventilation equipment	Required to satisfy Health & Safety regulations and ensure that curriculum can continue to be taught	£30,000	£0	£0	
Urgent / Emergency Work	Miscellaneous fire stopping works to roofs & ceiling voids	Required to redress potential Health & Safety risk	£25,000	£0	£0	
External Areas	Renew badly deteriorated playground	Require to redress potential Health & Safety risk	£21,100	£0	£0	

SCHOOL PROJECTS AND FUNDING DETAILS

School: Branksome Comprehensive (Cont'd)

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
Electrical Works	Replacement of obsolete telephone system	Replacement installation required to provide a new digital system that has capacity for 10 nr. mobile handsets, improves the available lines and features available to the school, and provide a better telecom service for parents, etc	£17,000	£17,000	£0	
Roofing Works	Miscellaneous roofing works	Provision for essential roofing repairs to prevent water ingress and resultant damage to structure, fixtures and finishes	£10,850	£0	£0	£
Floors and Stairs	Renew badly deteriorated floor	Require to redress potential Health & Safety risk	£10,000	£0	£0	£
Totals			£583,973	£127,000	£0	£2

DFC Allocation & Adjustment

DFC allocation for 06/07	£90,840
Plus/minus C/F	£0
Amount available	£90,840
Under/over spend	-£36,160 (NB. Draw down of 07/08 DFC required to enable main priority work to commence)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Eastbourne Comprehensive

AMP Category	Work/Project	Justification	Budget		Mod - Primary	Fu
				DFC		
Electrical Works	Replacement of aging control gear, electrical equipment and installations	Required to satisfy Health & Safety requirements and to ensure continuing operation of systems	£40,000	£40,000	£0	
External Walls Windows And Doors	Miscellaneous repairs/ replacement and redecoration	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£25,000	£25,000	£0	
Urgent / Emergency Work	Miscellaneous fire stopping works to roofs & ceiling voids	Required to redress potential Health & Safety risk	£25,000	£0	£0	£
Totals			£90,000	£65,000	£0	£

DFC Allocation & Adjustment

DFC allocation for 06/07	£88,627
Plus/minus C/F	£0
Amount available	£88,627
Under/over spend	£23,627 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Hummersknott Comprehensive

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
Suitability Projects	Refurbishment	Extensive refurbishment works are essential to redress major condition, suitability and sufficiency related needs. NB. The Authority has secured funding of £14.369m and the school is committed to contribute £172k from their DFC allocation, with the project phased over 3 financial years	£3,000,000	£0	£0	
External Walls Windows And Doors	Miscellaneous repairs/ replacement and redcoration	Provision for essential repairs to satisfy Health & Safety requirements	£30,000	£10,000	£0	£
Mechanical Works	Miscellaneous repair and replacement works to heating, hot & cold water systems	Provision for essential repairs to satisfy Health & Safety requirements	£30,000	£10,000	£0	£
External Areas	Renew badly deteriorated surface to	Require to redress potential Health & Safety risk	£24,000	£24,000	£0	
Electrical Works	Replacement of aging electrical equipment and installations	Provision for essential electrical repairs/renewal to satisfy Health & Safety requirements and ensure continuing operation of systems	£20,000	£0	£0	£
Int Walls & Doors	Replacement and upgrade of defective fire doors	Require to redress potential Health & Safety risk	£20,000	£20,000	£0	
Redecoration	Redecoration to internal corridors	Required to improve general appearance of public areas	£13,000	£13,000	£0	
Roofing Works	Miscellaneous roofing works	Essential roofing repairs to prevent water ingress and resultant damage to structure, fixtures and finishes	£10,000	£10,000	£0	
Suitability Projects	Adaptation works to toilet compartment	Required to provide improved toileting & change facilities for a current pupil with an identified need.	£10,000	£0	£0	

SCHOOL PROJECTS AND FUNDING DETAILS

School: Hummersknott Comprehensive (Cont'd)

AMP Category	Work/Project	Justification	Budget		Mod - Primary	Fu
				DFC		
External Areas	Repair defective/ spalling high level brickwork & copings	Provision for essential repairs to satisfy Health & Safety requirements	£10,000	£10,000	£0	
Totals			£3,167,000	£97,000	£0	£

DFC Allocation & Adjustment

DFC allocation for 06/07	£132,656
Plus/minus C/F	£0
Amount available	£132,656
Under/over spend	£35,656 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Hurworth Comprehensive

AMP Category	Work/Project	Justification	Budget	DFC	Mod - Primary	Fu
Mechanical Works	Miscellaneous repair/ replacement works	Provision for essential repair works to aging hot and cold water distribution systems to satisfy safety requirements and ensure continuing operation of systems	£20,000	£0	£0	£2
Urgent / Emergency Work	Miscellaneous fire stopping works to roofs & ceiling voids	Required to redress potential Health & Safety risk	£25,000	£0	£0	£
External Areas	Replace PE area that has badly deteriorated	Area virtually unusable, work required to redress impact upon delivery of the curriculum and	£45,000	£45,000	£0	
External Areas	Replace missing and defective fencing around tennis courts	Courts virtually unusable, work required to bring them back to required standard and to redress potential Health & Safety risk	£10,000	£10,000	£0	
Totals			£100,000	£55,000	£0	£

DFC Allocation & Adjustment

DFC allocation for 06/07	£76,474
Plus/minus C/F	£0
Amount available	£76,474
Under/over spend	£21,474 (NB. Carry forward to support anticipated 07/08 projects)

SCHOOL PROJECTS AND FUNDING DETAILS

School: Longfield Comprehensive

AMP Category	Work/Project	Justification	Budget		Mod - Primary	Fu
				DFC		
Urgent / Emergency Work	Miscellaneous repair and replacement works to heating, hot & cold water systems	Preventative works to ensure that systems fully meet Legionella Health & Safety safety requirements	£150,000	£30,000	£0	£5
Urgent / Emergency Work	Replacement of rotten and defective windows and doors - Phase 2	Badly deteriorating, required to prevent possible water ingress, address potential H&S risk and improve energy efficiency	£50,000	£0	£0	£5
Roofing Works	Miscellaneous roofing works	Provision for essential roofing repairs to prevent water ingress and resultant damage to structure, fixtures and finishes	£50,000	£25,000	£0	
Electrical Works	Replacement of aging control gear, electrical equipment and installations	Required to satisfy Health & Safety requirements and to ensure continuing operation of systems	£25,000	£12,500	£0	£5
Urgent / Emergency Work	Miscellaneous fire stopping works to roofs & ceiling voids	Required to redress potential Health & Safety risk	£25,000	£0	£0	£5
External Areas	Construction of field drain	Essential drainage works to the playing field area to help minimise the potential for flooding of adjoining	£16,500	£0	£0	
Suitability Projects	Miscellaneous DDA related works	Provision for necessary adaptations to doorways and associated access routes	£15,000	£5,000	£0	
Totals			£331,500	£72,500	£0	£5

DFC Allocation & Adjustment

DFC allocation for 06/07	£101,179
Plus/minus C/F	£0
Amount available	£101,179
Under/over spend	£28,679 (NB. Carry forward to support anticipated 07/08 projects)