## Capital Project Position Statement (December 2010 update)

		Stage	e																				Progress Report						
Project Ref Number	Project Title	CP1 Start Up CP2 Initiate CP3 Define	CP4 Const Phase CP5 Evaluate	Status Symbol	Project Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticpated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable Project (Yes / No)	CDM Coordinator	Progress / Plan / Schedule	Budget	Issues	Lead Consultant	Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value
1	Darlington Eastern Transport Corridor		c		L	Community Services	Community Services	Cliff Brown	Ken Poole	T0700	£15,000,000	£15,081,709	0.5%	£81,709	16-Dec-07	22-Jul-08	27-Aug-08	36	Yes	Yes	White ,Young and Green	The road went live on 27 Augsut 2008. Initial indicates are that there have reduced traffic flows through Haughton Village. Which was one of the aims of the DETC project	Project has received additional funding from the DfT of £1.229million to cover the exceptional issues/costs incurred on the project.	The overall costs of the project will be finalised once all of the LCA Claims are agreed(these are still trickling in ) and once we have released the communited sums to the Highways Agency.	Darlington Borough Council	Construction	NEC Option C	Birse Civils Ltd	£8,900,000
13	North Lodge Bandstand Renovation		0	•	L	Community Services	Community Services	Richard Emmerson	Carole Brown	L0107	£216,000	£216,000	0	0	05-Mar-10	30-Jul-10	17-Sep-10	49	No	Yes	DBC H&S	Funding was not originally in place which delayed the start of the project.	The funding could not be raised to meet the feasibility budget. Pearl Rerry agreed to an additional £3,000 for fees	60	Building Design Services	Internal - Community Services	Internal - Community Services	Community Services within the contract a signed contract was entered into with Lost Art in the value £94,495	£182,166
16	Playbuilders Play Schemes		0 0	•	L	Community Services	Community Services	Lan Thompson	Andrew Cruddace	E1482	£1,533,000	£1,533,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	Yes	DBC	Works progressing well, delays on some sites due to grass mailing availability	Phybuilder allocation has been un- ringferenced, 617,000 revenue allocation has been deducted for yo 2 budget, 10° Phylect on hold for a few weeks and budget is confirmed. Possibility of other funding being	Psysfulfer budget has been un ring/erocol. Council does not have to spend on pisy areas. Project on hold until budget allocation is confirmed, hopefully in next 3-3 weeks.	Groundworks	DBC Contract for Services	The Landscape Consultant's Appointmen	Groundworks West Durham & Darlington Borough Council - Figure stated is tender value based on playbuilder fund only, actual figure will be based on lump sums and % figures of total funding bBC funding so final figure is likely to be greater.	£168,000
18	Brinkburn Denes Improvement		0 0	•	L	Community Services	Community Services	lan Thompson	Richard Storey	L0110	£762,797	£762,797	0	0	01-Apr-12	00-Jan-00	01-Apr-12	0	YES	YES	DBC	Artist appointment on hold until Permission to Start officially granted. Main Contract ITT issued 10/12/10	Budget Approved by Heritage Lottery from Stage 2 Submission. Additional funds made available to support highways works outside of designated entrances	Proof of Partnership fundition evidenced to the satification of the HLF. Awaiting official Permission to Start letter	Groundwork North East	Contract in place for Groundwork services to provide Project Management services, design and Contract administration	The Landscape Consultant's Appointmen	Groundwork Services. Principle Contractor to be appointed under JCLI Landscape works Contract.	£47,000
21	Crematorium - Mercury Abatement Regulations	0	0 0	•	L	Community Services	Community Services	Ian Thompson	Brian Robson	90923 4814	£8,000	£8,000	D	0	31-Dec-10	00-Jan-00	31-Dec-10	0	Yes	YES	DBC	A feasibility study will be undertaken to look at a new build Crematorium. BDS are presently preparing the proposal for the new build. To be discussed further 5th November 2010.	£0	Project must be completed to ensure Darlington's Legal compliance with Mercury Abatement regulations by December 31st 2012	Ramseys	N/A	Initial stage of contract with Ramsey's complete.	Ramsey's	£8,000
103	North Road Primary Pathfinder		0		L	Children's Services	Children's Services	George McQueen	Julia McCabe	0	£7,123,000	£7,249,000	1.8%	£126,000	26-Mar-10	28-May-10	25-Jun-10	28	Yes	Yes	Jim Gallaghar, Atkins	Sectional Completion achieved 25/06/10 fo Stage 2 ( the final stage ) of this contract. This effectively concludes the practical completion stages for the job as a whole.	Currently in Final Account period. Negotiations under way to reach agreement The current overspend of 126k will be funded through Schools Access Initiative grant.	Programme slipped due to complications in developing remediation strategy to deal with contaminated land, and difficulties in sourcing a local supplier for the specialist topsoil required as part of remediation and decimare strategy.	Atkins	Design - Atkins Contractor - Kier Northern.	JCT 2005	Kier Northern	£5,505,000
111	Haughton Children's Centre Surestart		0 0	•	L	Children's Services	Children's Services	George McQueen	John Bell	0	£581,154	£581,154	0	0	01-Mar-11	24-Dec-10	11-Feb-11	49	Yes	Yes	DBC	Current: External works delayed by 2 weeks as a result of exceptional adverse weather conditions. Internal works approx 5 week behind programme Previous: Anticipated 5 week behind	Current: No issues	drainage strategy. Current: Concern that any further delays would create a problem with achieving the 31 March 2011 deadline for spening the funding allocation Previous: Problems with concrete roof to bay	Building Design Services	Internal- with Community Services	Internal- Community Services	Community Services	E494,729
118	Hurworth Primary School PCP Project - Remodel		0 0	•	L	Children's Services	Children's Services	George McQueen	Julia McCabe	0	£2,585,000	£2,606,000	0.8%	£21,000	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	Scott Wilson	The construction figure has come back £295k over budget, the Design Team have been working closely with Community Services aready and we have managed to get this figure down to £45k and now £19k over budget. We are continuing to work as a team to bridge	Original PCP budget increased due to PVI funding to bring Little Acons nursery within the school grounds, funding to create space for locality working, and due to DBC's success in securing funding for kitchen improvements. An additional £35k has been	window We are currently on sile with the asbestos strip. The Bal licence was received on the 23rd November, 1 day before the deadline, having this licence allowed the soft strip to commence on the 23rd November and it was due to be completed by December allowin	Scott Wilson	Internal- with Community Services	Internal - Community Services	Community Services	£1,840,661
120	Borough Road Nursery and Kids & Co Relocation		0	•	L	Children's Services	Children's Services	George McQueen	John Bell	0	£352,000	£352,000	0	0	30-0ct-09	30-Oct-09	13-Nov-09	14	Yes	Yes	DBC	Defects Liability period in operation	Current: Additional charge received for professional fees Previous: Final Account figure confirmed. Additional cost incurred for phased decant operations requirement and landsc	Current: No issues	Scott Wilson	Internal - with Community Services	Internal - Community Services	Community Services	£341,000
130	Corporation Road PCP Major Remodelling, Hall, and Energy Works		0	•	L	Children's Services	Children's Services	George McQueen	John Bell	0	£1,591,362	£1,591,362	0	0	01-Sep-10	29-Oct-10	03-Dec-10	35	Yes	Yes	DBC Safety Unit	Current: Practical completion certificates issued. Some minor external works still to be completed Previous: Hall extension (Ph.1) works 5 weeks behind programme, School expected to take posession on the 6th December	Current: Final account figures being assessed. Still expect project to come within budget Previous: Additional funding dri Source Heat Pump. School for funding Air Source Heat Pump. Still expect project to come withi	Current: Response to Head Teacher re. cost issues to be forwarded when Cost Plan has been updated to reflect Final Account info. Previous: Head Teacher has writen to GMcQ requesting intervention re. cost issues.	Building Design Services	With Community Services	Internal - Community Services	Community Services	£1,350,809
131	Heathfield Major PCF Remodelling / Expansion		0	•	L	Children's Services	Children's Services	George McQueen	Julia McCabe	0	£2,395,000	£2,395,000	0	0	01-Sep-10	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	On site and Phase 3 was handed over on Friday phase 4 will commence in the new year. will be handed over as programmed at Christmas. All the information needed for the bat licence submission is now with Scott Wilson and it has been submitted to Natural E	Increase in overall budget due to funding sourced to create spaces for locality working, and due to DBC's success in securing additional funding for kitchens, and reduction of £250k due to classroom extensions no longer taking place. The figure has risen	We are still outstanding some pricing information from Community Services, once this has been received we will be bale to include these costs within the budget and have a better idea of the projects budget.	Scott Wilson	Internal - with Community Services	Internal - Community Services	Community Services	£1,722,448
132	Heighington Primary PCP classroom Expansion	0	0 0	•	L	Children's Services	Children's Services	Rachel Jones	Phill Monk	0	£183,000	£180,000	-1.6%	+£3,000	01-Sep-10	31-Aug-11	31-Aug-11	0	Yes	Yes	DBC	Currently in CP2 stage - project design	Budget to include classroom expansion and internal remodelling	Issues caused by poor workmanship and cutomer care in the summer phase 1 works have put relations in difficulty. Project Manager doing all he can to restore reputation of Building Services.	Building Design Services	Internal - with Community Services	Internal - Community Services	Community Services	£0
133	Harrowgate Hill PCP	0	0 0	•	L	Children's Services	Children's Services	Rachel Jones	Phill Monk	0	£900,000	£900,000	0	0	01-Sep-09	31-Aug-11	31-Aug-11	0	Yes	Yes	Scott Wilson	Currently in Cp2 stage. CP3 to be issued shortly	Budget high for three classrooms due to major design and construction risks, and extra legal, consultant and contractor fees needed due to PFI.	Main programme and cost risks associated with complications relating to PFI. Despite PTE being done by Idloon Dodds and design services, tendered price came in £250,000 over. Measures have been taken to reduce this and project now fits budget. Full excep	Building Design Services	PFI contract with Kajima - will need re-negotiating	Internal - Community Services	EO	TBC
134	Holy Family PCP		0	•	L	Children's Services	Diocese	Rachel Jones	Phill Monk	0	£44,000	£44,000	0	0	01-Sep-09	01-Sep-10	01-Sep-10	0	Yes	Yes	Diocese to appoint	Diocese report on site works taking place during summer holidays. Project Manager to check progress in new year.	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project	To be determined by the Diocese	Community Services to provide initial small feasibility work	To be determined by the Diocese	To be determined by the Diocese	TBC
135	Abbey Federation PCP/TCF		0	•	L	Children's Services	Children's Services	Rachel Jones	Richard Storey	0	£342,519	£342,519	0	0	31-Aug-09	12-Apr-10	12-Apr-10	0	Yes	Yes	DBC	to check progress in new year. Works Complete	On Budget	are managing the project. Awaiting PCP Lessons Learned meeting before signing off CPS	Building Design Services	Work. With Community Services	Internal - Community Services	Community Services	TBC
136	Reid Street - PCP Remodel		0 0	•	L	Children's Services Children's	Children's Services Children's	George McQueen	John Bell Richard	0	£1,574,000 £186.066	£1,574,000 £180,956	0	0	01-Sep-10 01-Sep-09	31-Aug-11	31-Aug-11 12-Apr-10	0	Yes	Yes	DBC	Current: Works to Main Hall Practically Completed, design works underway for remaining phases of the works Previous: Works to Main Hall underway, design works underway for remaining phases of the works Works Completed	Current: Expect to complete within budget Previous: Cost projections still within budge	Current: No current issues Previous: Essential repairs to outbuilding roof identified and added to project Awaiting PCP Lessons Learned meeting	Building Design Services Building Design	With Community Services	Internal - Community Services	Community Services	TBC TBC
137	project		0	-	L	Services	Services	Rachel Jones	Storey	0	£186,066	£180,956	-2.7%	-£5,110	01-Sep-09	12-Apr-10	12-Apr-10	0	Yes	Yes	DBC	Works Completed All Phase 1 works, kitchen, electrics	5k Under Budget Increased due to £250k additional funding	before signing off CP5	Services	With Community Services	Services	Services	TBC
138	Whinfield PCP project		0	•	L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	0	£1,210,000	£1,210,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	complete. Summer works: Phase 2: Electrics (ph2) & ICT. Phase 3: Classroom extension to follow.	Increased due to £250k additional funding allocated to the project and additional kitchen fund finance	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC

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139	Red Hall PCP Projec	t	0	•	L	Children's Services	Children's Services	Rachel Jones	s Julia McCabe	0	£457,866	£457,866	0	0	01-Sep-11	27-Aug-10	27-Aug-10	0	Yes	Yes	DBC	All Phase 1 works, Heating, electrics complete. Phase 2 works (Final phase) Heating (Ph2), pupil kitchen fit-out and some fencing - Summer Holiday 2010. Phase 1: Replacement of heating system,	Increased by £7,866 with additional kitcher fund money	None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
140	Gurney Pease PCP Project		0	•	L	Children's Services	Children's Services	Rachel Jones	s Julia McCabe	0	£312,000	£312,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	roof and windows complete Summer 10. Phase 2: Planning application approved. Summer works: Kitchen and staff room remodel.	Overall budget reduced by PCP board decision following outturn of Summer works Phase 3 budget set at £312,000.	. None at present	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
141	St Bede's RC PCP Project			•	L	Children's Services	Diocese	Rachel Jones	s Phill Monk	0	£50,000	£50,000	0	0	01-Sep-11	01-Sep-10	01-Sep-10	0	Yes	Yes	Diocese to appoint	Diocese report on site works taking place during summer holidays. Project Manager to check progress in new year.	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project.	To be determined by the Diocese	None	To be determined by the Diocese	To be determined by the Diocese	твс
142	Mount Pleasant PCF		0	•	L	Children's Services	Children's Services	Rachel Jones	s John Bell	0	£690,000	£690,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC - Safety Unit	Current: Ph.1 works have now been completed. BDS team progressing design of remaining works Previous: Work generally progressing to programme	Current: Expect to complete within budget Previous: No Change	Current: Ofsted inspection has identified an urgent requirement to upgrade ICT infrastructure. Quotation for essential ICT requirements has been sought and it is intended to offset the cost from the PCP budget, which will impact upon the works that have.	Building Design Services	With Community Services	Internal - Community Services	Community Services	твс
143	Dodmire PCP		0	•	L	Children's Services	Children's Services	Rachel Jones	Julia McCabe	0	E2,490,000	£2,490,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	DBC	Phase 2 commenced on 18th October and the remaining phases are currently being designed. The kitchen has been pulled forward from phase 3 to now and it is currently out to tender, this area is to be handed over on 24th February 2011.	The figure has risen by £150k as we have received an additional amount from Co- Location contingency.	We are currently 4 weeks behind schedule on phase 18 due to unknown steel works needed in the first classroom, pushing the handover date back to 27th January 2011. Arrangements have been put in place for the removal of all the sure start equipment and th Assumed the project is COM notifiable, but	Building Design Services	With Community Services	Internal - Community Services	Community Services	TBC
144	St John's CE Primar School	y	0 0	•	L	Children's Services	Diocese	Rachel jones	s Rebecca King	0	£135,000	£135,000	0	0	01-Sep-11	01-Sep-11	01-Sep-11	0	Yes	Yes	Diocese to appoint	Completed	All monies have been transferred over to the Diocese.	Assumed the project is CDM notifiable, but confirmation awaited from the Diocese who are managing the project.	Diocese	None	To be determined by the Diocese	To be determined by the Diocese	TBC
145	Longfield School - STP		0	• ★	L	Children's Services	Community Services	George McQueen	Richard Storey	o	£582,679	£553,079	-5.1%	-E29,600	31-Aug-10	24-Dec-10	11-Feb-11	49	YES	YES	Richard McGregor, Steve Wells Associates	Programme slipped due to two week claim for inclement weather and one VO for pitch dividing nets. This has pushed the project over the christmas break.	Budget currently at 530,000 of schools sports college funding & £52,679 of Footbar Foundation Carn.t Currently Running to approved spend profile and budget.	Noise attenuation Planning Condition resolved. 6 month trial period agreed.	Steve Wells Associates	NEC professional services contract signed with Consultant. Lodged with Borough solicitor. NEC3 Short Form Contract signed with Groundwork Services Ltd. Contract Administrator role apponted to direct by the School.	NEC professional Services Contract - Consultant. NEC3 Short Form without quantities - Contractor. Delivery Phase	Steve Wells Associates Groundwork Services Durham Ltd. Groundwork Services LTD	Contractor £429,485
146	Bishopton/Redmarsl al CE Primary Roof	h		•	L	Children's Services	Community Services	George McQueen	John Bell	0	£83,200	£83,200	0.0%	EO	27-Aug-10	27-Aug-10	27-Aug-10	0	Yes	Yes	Safety Unit	Current: No change Previous: Work completed	Current: No change Previous: Expect to complete within budge	Current: Minor issue regarding position of outlets from new r.w. down pipes Previous: None at present	Technical Services team	Internal - with Community Services	Internal - Community Services	Community Services	£83,200
148	Borough Road Co- Location		0	•	L	Children's Services	Children Services	Rachel jones	s Rebecca King	0	£160,000	£160,000	0	0	29-Oct-10	Febuary 2011	Febuary 2011	0	Yes	Yes	Scott Wilson	Started on site in July 2010, on the 2nd week a gas main was found due to Northern Gas plans not being up to date. This was then moved free of charged to our agreed location mid September . After this it came to light that the GMP was not given on all th	On Budget	The build is 2 weeks delayed due to the snow and low temperatures	Scott Wilson	Internal - with Community Services	Internal - with Community Services	Community Services	£117,000 GMP
149	George Dent Children's Centre		0	•	L	Children's Services	Children Services	Rachel jones	s John Bell	0	£145,000	£145,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	Yes	Yes	Safety Unit	Current: Start date delayed and re- scheduled for 10 January 2011. Previous: Out to tender, due back 12th Nov 2010	Present: Returned tender was over budget and could not be afforded. Assurances provided that VE changes to design will enable the project to be completed within budget Previous: Currently on budget	Current: Awaiting receipt of Landlord's licence from solicitors Previous: Awaiting receipt of Landlord's licence from solicitors	Building Design Services	Internal - with Community Services	Internal - with Community Services	Community Services	ED
202	Central Park- Footbridge		0	•	L	Regeneration	Chief Executives (Regeneration )	n Richard Alty	Brian Robson	0	£1,650,000	£1,780,000	7.9%	£130,000	01-Sep-06	01-Sep-09	01-Dec-11	821	Yes	Yes	Darlington Borough Council - Joanne Skelton	The contract is still being managed in accordance with the strategy agreed by Cabinet in March and a further report will be brought to Members in due course.	One North East transferred £1,650,000 to the Council in 2005.	Bridge manufacture has recommenced and is progressing well. Discussions are ongoing with the Project Manager and Contractor on disputed Compensation Events.	White Young Green	Construction of Bridge	NEC 3 - Option A - with activity schedule Framework (TVR) Framework agreement	Carillion White Young Green Parsons Brinkerhoff	£1.2m £30k
211	Town Centre Fringe Master Planning	•	0 0 1	•	L	Regeneration	Regeneration	John Anderson	Timothy Crawshaw	0	£203,000	£203,000	Ō	0	31-May-11	31-May-11	31-May-11	0	Yes	No	No CDM output planned.	Planning and Development Brief for Feethams/Beaumont Street area adopted. Remaining funding now being directed towards preliminary feasibility/scoping work for whole area, with masterplanning to be progressed in future years subject to availability of ext	£0	None to report - Spending Review may affect funding not committed - action being taken to ensure commitment to project reports and studies required. Small budget reduction may apply, situation being monitored.	ED	Conservation Management Plan - Parking and Movement Studies, Houshold Survey, Cultural quarter feasibility.	Quotation and Order	Archaoenviron ment - Colin Buchanan - GLOBE	10K · 17K
214	Innovation Connector Feasibilit	•	0 0 1	•	L	Regeneration	Chief Executives (Regeneration )	John n Anderson	Rebecca Dent	0	£200,000	£200,000	0	0	31-Mar-10	00-Jan-00	30-Jun-10	91	Yes	No	No CDM output planned - design and construction to be dealt with as a separate project.	Consultant appointeed for Economic Appraisal/Site Appraisal. Design works currently being advertised through OJEU.	One NorthEast funding allocation for 2009/1 but agreed into accrue to 2010/11	0 60	Economic Appraisal - Atkins	Economic Appraisal	Appointed through HCA Framework	Atkins	£32,350
215	Blackwell Meadows College Playing Pitches	•		•	L	Regeneration	Community Services	Roy Merrett	Lewis Fionda- Porter	0	£420,158	£230,703	-45.1%	-£189,455	31-Aug-11	00-Jan-00	31-Aug-11	0	Yes	Yes	Joanne Skelton - DBC	Seeding and fencing works all complete. Awaiting maturation.	The funding for this project has come from external sources i.e. Darlington College. The proposed budget cannot be exceeded. The current tender sum is well below the anticipated budget approved.	EA comments received after Planning Approval to be dealt with.	Stockton Council	Stockton Council - SLA Hall Construction	SLA with SBC. NEC Short Form of Contract with Hall Construction	SBC Hall Construction	£21,200 £126,766.67
313	Accommodation Review		0	•	L	Corporate Services	Corporate Services	Brian Boggor	Guy Metcalfe	0	£800,000	£800,000	0	0	01-Apr-10	01-Jun-10	30-Nov-10	61	YES	YES	DBC	Implementation phase now well underway with works to Studios, Pease House, Kids & Co, the Print Room, Block D and the Interview Booths in the Town Hall reception area all completed. Works to the Registrars in the Dolphin Centre to accommodate the Centre & C.	Budget monitoring in place.	CP4 availing confirmation of costs for remaining elements of work. CP5 to be progressed shortly.	Building Design Services	Community Services	Under the terms of then JCT IFC	Community Services - building works & Xentrall ICT	ES00,000 [building works only]
314	Town Hall Basemen Void - IT Feasibility (was previously No I on Comm Services PPS)			0	L	Xentrall	Community Services	lan Miles	Karl Excell	0	£1,643,000	£1,709,886	4.1%	£66,886	01-Dec-08	14-Dec-09	25-Jun-10	193	Yes	Yes	DBC H&S	Project is now complete and handed over to Client on 25 June 2010 and now in maintenance.	Final account reconciliation commenced	CP 5 to be produced	Building Design Services	NEC3 short subcontract form for ICT Specialist	Internal - Community Services	Community Services - building works & Indair - ICT Specialists	£1,062,254
408	Windsor Court Redevelopment			•	L	Housing	Community Services	Pauline Mitchell	Michael Johnson	0	£2,470,790	£2,342,342	-5.2%	-£128,448	01-Nov-10	01-Nov-10	17-Dec-10	46	Yes	Yes	DBC	Works are presently 6 weeks behind Programme but progress is being made. Expeted to be substantially complete by 17	No issues	Claim for extension of time received.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£2,156,301
409	Branksome Hall Drive refurbishmen			•	L	Housing	Community Services	Alan Glew	Michael Johnson	0	£1,450,000	£1,427,397	-1.6%	-£22,603	01-Jan-10	31-Mar-10	31-Mar-10	0	Yes	Yes	DBC	December. All Phases of the works are now complete.CP5 needs to be completed by end of Dec 10	Final Account to be agreed. £20K budget discrepancy to be discussed between KE/AG	Amendments to Laundry ventilation system complete. Instruction to proceed with White lining to existing car park. Lifeline Service to lifts ongoing. Fire damper to laundry ventilation works ongoing.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£1,290,885
410	Rockwell House refurbishment		0 0	•	L	Housing	Community Services	Alan Glew	Michael Johnson	0	£3,000,000	£2,800,000	-6.7%	-£200,000	31-Dec-11	31-Dec-11	31-Dec-11	0	No	Yes	DBC	Design now frozen and drawings being progressed. CP2 completed and awaiting Client signature.	No issues	No issues	Building Design Services	Community Services	No contract in place for contractor as yet	Community Services	£2,350,000
411	Roxby Court Improvements		0		L	Housing	Community Services	Alan Glew	Michael Johnson Lewis	0	£380,000	£363,250	-4.4%	-£16,750	17-Dec-10	24-Dec-10	24-Dec-10	0	Yes	Yes	DBC	On site and progressing well.	No issues	Works to new external bin store will be completed after Christmas break.	Building Design Services	Community Services	No contract in place for contractor as yet	Community Services	£256,119
413	Dinsdale Close - HC Richmond Close - HCA	A.	0		L	Housing	Community Services Community Services	Alan Glew Alan Glew	Fionda- Porter Lewis Fionda- Porter	0	£895,000 £1,447,000	£935,870 £1,402,243	4.6%	£40,870 -£44,757	30-Jul-10 17-Dec-10	23-Sep-10 17-Dec-10	06-Oct-10 18-Feb-11	63	Yes	Yes	Jaanne Skelton - DBC Jaanne Skelton - DBC	Construction has been completed and the project has been handed over to the Client Construction work is well under way.	The scheme is over budget. The scheme is currently on budget. A Tende Sum has been agreed with Community Services prior to commencement on site.	Project is complete. Currently working on the final account. A small part of the proposed site isn't owned by DBC and owner is unknown. The M & E contractor ROK has gone into administration and will further delay the project completion date. Work is presently 8 weeks behind the original programme.	Building Design Services Building Design Services	Community Services	Under the terms of the JCT 2005 contract Under the terms of the JCT 2005 contract	Community Services Community Services	£854,218 £1,363,384

Appendix 2

	Stage																					Progress Report						
Project Ref Number	Project Title	CP1 Start Up CP2 Initiate CP3 Define	CP5 Evaluate	Status Projes Symbol Statu	t Client s Departmeni	Delivery t Departme	/ Internal Project Sponsor	Internal Project Manager	Cost Centre	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticpated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable Project (Yes / No)	CDM Coordinator	Progress / Plan / Schedule	Budget	Issues	Lead Consultant	Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value
415	Springfield - former school site - HCA		0	* L	Housing	Communit Services	ly Alan Glew	Lewis Fionda- Porter	0	£3,318,440	£3,318,440	-5.0%	ED	18-Feb-11	25-Mar-11	10-Jun-11	77	Yes	Yes	Joanne Skelton - DBC	Construction commenced on site 19th July 2010. Work is progressing well although delays have been realised due to Statutory Undertakers Diversions.	Currently under budget.	Air Source Heat Pumps to be utilised on the project to reduce costs. Works are approx 10 weeks behind the original programme. This has implications on the HCA funding. An options paper has been presented to the Project Board to look at the funding that ma	Scott Wilson	Keepmoat	JCT 2005 contract, contract to be awarded June 2010.	Keepmoat	£2,882,805
416	Thorne Court		0	* L	Housing	Communit Services	Alan Glew	Michael Johnson	0	£116,000	£109,000	-6.0%	-£7,000	18-Jun-10	18-Jun-10	11-Jun-10	.7	No	Yes	DBC	Project Complete. CP5 to be completed.	Final account to be agreed	Request for fire alarm system to be linked to Town Hall system. HE to investigate requirements.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£98,204
419	Burnside Road - HCA		0	• L	Housing	Communit	ty Alan Glew	Lewis Fionda- Porter	0	£784,000	£783,551	-0.1%	-£449	04-Feb-11	04-Feb-11	18-Feb-11	14	Yes	Yes	Joanne Skelton - DBC	Project is progressing well on site.	The Project is on budget.	A gas pipe and electric cable require diverting due to the change in layout requested by planning. The original budget did not include for these.	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	£718,392
420	Energy Efficiency		0 0	• L	Housing	Communit	ty Alan Glew	Richard Emmerson	0	£400,000	£400,000	0	0	31-Mar-10	15-Dec-10	15-Dec-10	0	Yes	Yes	DBC	Underway.	Windows/Doors Complete	Some issues resolving specification of Air Source Heat Pumps	Building Design Services	Community Services	Under the terms of the JCT 2005 contract	Community Services	To be confirmed
421	IPM 2010-11		0	* L	Housing	Communit	ty Alan Glew	Richard Emmerson	0	£1,245,000	£1,180,000	-5.2%	-£65,000	31-Mar-11	31-Mar-11	31-Mar-11	0	Yes	Yes	DBC	Phase 1 on site North Road	£65K saving identified by introducing partial rewires in lieu of full rewires at North Road IPM	None	Technical Servoces	Community Services	No formal Contract as In -House Provider	N/A	To be confirmed
422	Central Heating 2010 11		0	• L	Housing	Communit	ty Alan Glew	Richard Emmerson	0	£392,000	£392,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	Yes	Yes	DBC	Commencement delayed awaiting a number of gs service installtions on electri to gas properties.Carrying out heatings or Parkside IPM in the interim.	c No Issues	None	Technical Servoces	Community Services	No formal Contract as In -House Provider	N/A	To be confirmed
503	Siging Scheme for Town Centre Car Parks	0	0	• L	Transport Polis	cy Communit Services	ty Simon Houldsworth	h Andy Casey	o	£12,000	£12,000	0	0	31-Mar-09	31-Mar-11	31-Mar-11	0	NO	NO	N/A	Sign erection imminent for Chesnut Street Feasibility for Haughton Road VMS commenced. Discussions to be held with college over sitting of sign on embankment	£0	Significant utility congestion in foopaths and presence of cyclway footway (obstruction issues) reduce availibity of suitable locations for Haughton VMS.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
507	Town Centre 20mph zone	0 0 0	0	• L	Transport Polis	cy Communit Services	ty Simon Houldsworth	h Andy Casey	0	£10,000	£10,000	0	0	31-Mar-09	31-Mar-11	31-Mar-11	0	NO	NO	N/A	Informal objection to scheme from Police now resolved. Need for 20mph repeater signs raises possible conflict with Conservation Area status (excessive signage). JA to resolve to determine way forward. Outline signing plan to be provided for consideration	60	Possible conflict between need for statutory signage and conservation area status. Traffi Man to produce signing plan for discussion with Conservation.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
516	Middleton One Row	0.0	0 0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Brian Robson	0	£150,000	£150,000	0	0	31-Mar-09	31-Dec-10	31-Mar-11	90	NO	YES	Colin Norrison	Papers presently been put together to issue ITT, due w/c 29 November	£0	ED	Capita	Framework Partnership	£0	TBC	£0
517	Inner Ring Road Phase 1 (inc. £30k from 2008/09)		0	L	Transport Polic	cy Communit Services	ly John Anderson	Simon Houldsworth	0	£80,000	£80,000	0	0	01-Oct-09	31-Dec-10	31-Dec-10	0	NO	NO	ED	Tender evaluation meeting 24/06 Arup appointed. Inception meeting held 27/07/09. Draft microsolimulisation model prepared, more work needed on calibration and validation. Review meeting schedulec for 2.7.10	EO	Scope of work extended due to issues with TVBNI schemes	Arup	Competitive tender	EP Framework	Arup	£50,000
521	Bus Stop Improvements		0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£133,000	£133,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	N/A	Schemes include Glebe Road, Park Lane, bus stop audit and review of Town Centre Stops.	Budget may need to cover any works on TVBNI projects if scheme doesn't go ahead	Original proposal being reconsidered as a result of discussions with Portfolio holder.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
523	CPE		0	• L	Transport Polis	cy Communit Services	ty Elizabeth Davison	Dave Winstanley	0	£700,000	£700,000	0	0	31-Mar-10	30-Nov-10	30-Nov-10	0	YES	NO	N/A	Detailed implementation plan developed. Lining and signing works commenced. Revised application to be sent to DfT in December	Budget comprises £100k 2008/09 LTP, £200k 2009/10 LTP and £400k prudential borrowing.	Revised CPE application format, requires re submission	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
529	Local Motion Members improvements		0	• •	Transport Polic	cy Communit Services	ty Simon Houldsworth	Glen Hart	0	£30,000	£30,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	N/A	Project split into 2 schemes, Bus Stop on Park Lane and improvement to front of station and Victoria Road. Park Lane Bus stop build out not supported by police or bus operators works on Victoria rd due	Victoria Rd improvement now complete, awaiting final valuation	Possible delays to expenditure given late start and dependent upon National Express for delivery	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
533	Street Lighting - Anti social behaviour		0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Steve Brannan	0	£10,000	£10,000	0	0	31-Mar-10	30-Apr-10	30-Apr-10	0	YES	NO	N/A	A list of appropriate locations has been produced and is being prioritised. First scheme has been prioritised for divery the financial was	Scheme now identified for Eastbourne Park	Awaiting final valuation	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
534	Speed Management Strategy (RSG capital inc)	0 0 0	0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£112,000	£112,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	N/A	financial year. 20mph scheme list being produced. Speet limit review to restart in January. £10k scheme to improve speed limit signs in MSG complete.	d Need to review available budget	£0	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
536	School Travel Plans/Cycle Parking		0	• L	Transport Polis	cy Communit Services	ty Simon Houldsworth	h Andy Moses	0	£80,000	E80,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	N/A	CP1 with project manager. St Bedes Schoo is first scheme, planning permission granted. Site visit for other 7 schemes planned for September. Nick Butler and Community Services will meet 4 schools 17.9.10 and submit planning by end of Sentember.	St Bedes and St Teresas School complete, 2 remaing schools scheduled for completion 31.12.10	Budget over programmed. Likley to deliver a number, but not all, of the 7 schemes on time and within the budget. Recent client changes may require us to subnit a further planning application on a scheme previously approved	Transport Policy	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
537	Counters & Surveys		0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Glen Hart	0	£32,000	£32,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	N/A	No CP1 required. On-going	£0	£0	Transport Policy	N/A	N/A	N/A	N/A
538	Consultation 3LTP	0 0 0	0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	h Sue Dobson	0	£20,000	£20,000	0	0	31-Mar-10	31-Dec-10	31-Dec-10	0	YES	NO	N/A	3LTP Strategy currently being drafted	ÊŬ	Discussions taking place at TV level to identify how strategic elements will be incorporated into the individual LTPs.	Transport Policy	N/A	N/A	N/A	N/A
556	Hutton Avenue footbridge replacement	•	0	• L	Transport Polic	cy Communit Services		Brian h Robson	0	£110,000	£110,000	0	0	31-Mar-10	31-Mar-12	31-Mar-12	0	YES	YES	Colin Morrison	Gas board presently looking at options available to them for an alternate position of the gas pipe. BDS are presently preparing Design & Build package.	No issues at present	High pressure gas main built into structure of existing bridge.	f Internal H&E Consultancy Service	Internal Community Services	Internal	Internal Community Services	ED
557	Polam Lane bridge replacement		0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Brian Robson	0	£227,000	£227,000	0	0	31-Mar-10	30-Nov-10	31-Mar-11	121	YES	YES	Colin Morrison	Works are due to commence on 29th November 2010	Works commenced on 7th December	ED	Capita	Advertised through NEPO	Contract is NEC 3 Option B	Lumsden & Carroll	£99,920
559	Concrete Column Replacement		0	• L	Transport Polic	cy Communit Services	ty Dave Winstanley	Steve Brannan	0	£475,000	£475,000	0	0	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	CP1 with project sponsor. Implementation commencement planned late August.	ÊÛ	Monitoring progress of delivery and jointing works by utility company.	Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
567	North Road to boundary		0	• L	Transport Polic	cy Communit Services	ly Simon Houldsworth	Andrew h Hush	0	£115,000	£119,642	4.0%	£4,642	31-Mar-10	31-May-10	31-May-10	0	YES	NO	N/A	Construction works now complete, interim valuation paid, awaiting final bill	£4k over revised budget	Cycle England not supportive. Various options investigated. Focused on route within urban area. Bus Stop relocation tied to petrol station redevelopment to housing application.	s Internal H&E Consultancy Service	Internal Community Services	Agreed contract rates.	Internal Community Services	N/A
568	ASL's Priority Crossing	0	0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andrew h Hush	0	£25,000	£25,000	0	0	31-Mar-10	31-Mar-11	31-Mar-11	0	YES	NO	EO	Prority crossing to be looked at at Allington Way in conjunction with resurfacing	6 schemes to go ahead awaiting dispensation from DfT	£0	Internal H&E Consultancy Sensice	Internal Community Services	Agreed contract rates	Internal Community Servicer	N/A
569	Tees Valley Bus Network Improvement Project	0 0 0	0	•	Transport Polic	cy Communit Services ar ACE Regeneration	ly nd John Anderson on	Various	0	£9,203,000	£9,203,000	0	0	00-Jan-00	00-Jan-00	00-Jan-00	0	£D	YES	EO	Proposals for 1st year budget was presented to Cabinet on 2nd November 2010 and was approved. It is proposed to purchase the required land this financial year.	ÊÛ	EO	£0	To be determined	To be determined	To be determined	£0
570	South Park Cycle Scheme		0	* L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£65,000	£57,807	-11.1%	-£7,193	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	final valuation agreed.	Budget increased to £65k due to additional scope of works.	£0	Internal H&E Consultancy Sensice	Internal Community Services	Agreed Contract Rates	Internal Community	N/A
571	Green Lane Cycle Improvements		0	* L	Transport Polis	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£100,000	E93,774	-6.2%	-£6,226	31-Mar-10	31-Mar-10	31-Mar-10	0	YES	YES	Mike Dawson	Part complete	Possible budget pressure.	final valuation now received, phase 2 outstanding will require planning permission now granted	Service Internal H&E Consultancy Service	Internal Community Services	Agreed Contract Rates	Services Internal Community Services	N/A
572	Network Management Duty Schemes	0 0 0	0 0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£26,000	£26,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	EO	ED	Schemes to include Whinfield / Whinbush way and A68 John Fowler Way	ED	ED	ED	ED	ED	ED	£0
573	Bus Stop Improvements		0	• L	Transport Polis	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£100,000	£100,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	£0	EO	Schemes to include Milbank Road, Cleveland Terrace, Firthmoor, Morton Palms, Merrybent / Low Conniscliffe, Fighting Cocks MSG, Woodlands Road	£0	ED	£0	EO	£0	EO	ĒŪ
575	Real Time Displays in the Town Centre	0	0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Andy Casey	0	£40,000	£40,000	0	0	30-Sep-11	30-Sep-11	30-Sep-11	0	YES	ED	ED	Order raised by JSU 27.5.10, expected delivery will take 8 weeks	Scheme will be used as TVBNI match	Need to confirm that all 32 sites have 24hour electrical supply	ÊÛ	ED	ÊÛ	ED	£0
577	Refurbishment of Car Parks		0	• L	Transport Polic	cy Communit Services	ty Simon Houldsworth	Steve Brannan	0	£42,500	£42,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	ED	ED	Survey of car parks has now taken place, need to prioritise car parks. Beaumont Street West to be resurfaced	Budget possibly only sufficient to complete one car park	£0	ĒŪ	ED	ED	ED	ED
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		Stage	-		<b></b>																	Progress Report						
Project Ref Number	Project Title	CP1 Start Up CP2 Initiate CP3 Define CP4 Const Phase	CP5 Evaluate	Status Projec Symbol Statu:	t Client Department	Delivery Departme	Internal Project Sponsor	Internal Project Manager	Cost Centre	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticpated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable Project (Yes / No)	CDM Coordinator	Progress / Plan / Schedule	Budget	Issues	Lead Consultant	Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value
578	ROWIP	0 0 0 0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Sue Dobson	0	£28,500	£28,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	ĒŪ	ED	Potential Schemes could include Baydale Beck, Barnard Castle Track Bed and improvements at Rockliffe Park at Hurwerth	£0	ED	£0	ED	£0	ED	£0
579	Cycling Schemes	•	0	•	Transport Polic	y Communit Services	ty Simon Houldsworth	Andrew h Hush	0	£218,000	£218,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	The scheme includes either John Street Cycle link or North Road to Borough Boundary, decision required by September of which scheme to proceed with.	Possible slight budget pressure regarding Whinfield Scheme which is currently out at Public Consultation. Agreed start date 04.1.11	Decision made at transport briefing on Wednesday 22.9.10 to go ahead with schemes Whinfield rd and Staindrop rd as John Street and North Rd not possible to build this financial year.	£0	ED	ÊŬ	EO	ED
580	Dropped kerbs	0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	h Andy Casey	0	£28,500	£28,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£0	EO	Andy Casey controlling list of requests	ED	60	ED	EO	ED	ED	£0
581	Casualty Reduction	0 0 0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Andy Casey	0	£61,000	£61,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£Ο	EO	Schemes to include C46 Bishopton Lane, C55 Hopetown Lane, C88 Whessoe Road, B6275/B6279 Denton Cross Roads and Thompson Street / Wylam Avenue Junction	£0	£0	ED	£0	£0	EO	£0
582	Speed Management Strategy (RSG capital inc)	0 0 0	0	• L	Transport Polic	y Communit Services		Andy Casey	0	£90,000	£90,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	Schemes will include Harris Street, Kensington Gardens, Lorraine Crescent, Poets Corner, Firthmoor 20mph zone and speed limit review.	£0	£0	£0	EO	ED	EO	£0
583	Safer Routes to School	0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	h Andy Casey	0	£123,500	£123,500	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	£0	£0	Schemes will be planned to be implemented during school holidays were possible, Carmel to be constructed during October half term holidays	Will need to review schemes depending on consultation, Nick Butler to provide possible back up list of schemes. Additional schemes have been drawn up which include Skerne Park, Corporation Road and Cockerton Schools.	School included are Reid Street, Gurney Pease, Harrogate Hill, St Bede's, Heathfield, Northwood, Carmel, Hummersknott school deleted due to objections	£0	£Ο	£0	EO	£0
585	School Travel Plan		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Andy Moses	: 0	£80,000	£80,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	EO	EO	Schools already identified include St Georges, Heighington, Red Hall and Gurney Pease	Planning applications currently submitted for 5 schools, all planning applications to be determind by early January	Schemes must be delivered in 20010/11 as part of match funding with Cycling England and ideally installed during the school summer holidavs.	£0	EO	£0	ED	£0
586	Local Motion Members improvements	0 0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	h Andy Casey	0	£20,000	£20,000	0	0	30-Mar-11	30-Mar-11	30-Mar-11	0	YES	ED	EO	CP1 is for improvements to North Rd Station to include finger posts, CCTV and improvements to entrance	£0	Need to clarify ownership of land for potential siting of CCTV	£0	ED	ED	ED	£0
587	A167 Durham Road Phase 2		0	• L	Transport Polic	y Communit Services	Houldsworth	Steve Brannan	0	£94,255	£94,255	0	0	30-Mar-11	11-Jun-10	15-Jun-10	4	YES	YES	Joanne Skelton	Construction Phase Complete	Estimated £93k	Awaiting Final Valuation	Internal H&E Consultancy Service	ED	ED	EO	£0
588	A68 Royal Oak Ph1		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£27,831	£27,831	0	0	30-Mar-11	21-May-10	20-May-10	-1	YES	NO	N/A	Complete	Estimated E28k	Awaiting Final Valuation	Consultancy Service	ED	£0	ED	£0
589	B6275 to Bdy Ph2		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£94,519	E94,519	0	0	30-Mar-11	18-Jun-10	11-Jun-10	-7	YES	NO	N/A	Complete	Estimated £93k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	ED	£0
590	A68 West Auckland Rd		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£10,052	£9,840	-2.1%	-£212	30-Mar-11	04-Jun-10	21-May-10	-14	YES	NO	N/A	Complete	Estimated £10k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	ED	£0
591	Allan Street		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£47,740	£47,740	0	0	30-Mar-11	02-Jul-10	02-Jul-10	0	YES	NO	N/A	Complete	Estimated £47k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	ED	£0
592	Barton Street Ph1		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£59,354	£59,354	0	0	30-Mar-11	23-Jul-10	22-Jul-10	-1	YES	NO	N/A	Complete	Estimated £58k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	ED	£0
593	B6280 Yarm Rd Phase 5		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£74,902	£74,902	0	0	30-Mar-11	13-Aug-10	13-Aug-10	0	YES	YES	Joanne Skelton	Complete	Estimated £73k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	£0	ED	£0
594	C182 Thompson Street East		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£61,194	£61,194	0	0	30-Mar-11	13-Aug-10	20-Aug-10	7	YES	NO	N/A	Complete	Estimated £60k	Awaiting Final Valuation	Internal H&E Consultancy Service	ED	ED	ED	£0
595	Cleveland Street		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£128,658	£128,658	0	0	30-Mar-11	03-Sep-10	30-Sep-10	27	YES	YES	Joanne Skelton	Complete	Estimated £128k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	EO	£0
596	A67 Piercebridge to High Coniscliffe Ph2		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£68,189	£68,189	0	0	30-Mar-11	13-Aug-10	16-Aug-10	3	YES	NO	N/A	Complete	Estimated £68k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	EO	60
597	Whinbush Way Ph1		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£26,437	£26,437	0	0	30-Mar-11	03-Sep-10	03-Sep-10	0	YES	NO	N/A	Complete	Estimated £26k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	EO	60
598	C88 Whessoe Road Ph3		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£59,407	£59,407	0	0	30-Mar-11	03-Sep-10	02-Sep-10	-1	YES	NO	N/A	Complete	Estimated £59k	Awaiting Final Valuation	Internal H&E Consultancy Service	ED	ED	ED	£0
599	C180 Geneva Road Ph4		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£69,438	£69,438	0	0	30-Mar-11	08-Oct-10	08-Oct-10	0	YES	YES	Joanne Skelton	Complete	Estimated £69k	Awaiting Final Valuation	Internal H&E Consultancy Service	ED	£0	£0	£0
600	Priestgate		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£45,302	£45,302	0	0	30-Mar-11	19-Sep-10	19-Sep-10	0	YES	NO	N/A	Complete	Estimated £45k	Awaiting Final Valuation	Internal H&E Consultancy Service	ED	ED	ED	£0
601	A167 North Road Ph5		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£57,637	£57,637	0	0	30-Mar-11	29-Oct-10	22-Oct-10	-7	YES	YES	Joanne Skelton	Complete	Estimated £58k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	£0	ED	£0
602	C182 Mcmullen Roa Ph1	0 0 0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£50,000	£50,000	0	0	30-Mar-11	07-Mar-11	07-Mar-11	0	YES	ED	EO	ED	£0	ED	Internal H&E Consultancy Service	EO	ED	ED	£0
603	B6279 Freemans Place		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£46,272	£46,272	0	0	30-Mar-11	29-Oct-10	27-Oct-10	-2	YES	NO	N/A	Complete	Estimated £47k	Awaiting Final Valuation	Internal H&E Consultancy Service	EO	ED	ED	£0
604	A1150 Whinfield Ro		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Steve Brannan	0	£38,134	E38,134	0	0	30-Mar-11	19-Nov-10	19-Nov-10	0	YES	YES	Joanne Skelton	On Site	Estimated £38k	ED	Internal H&E Consultancy Service	EO	ED	ED	£0
605	Polam Lane Improvements		0	• L	Transport Polic	y Communit Services	ly Simon Houldsworth	Steve Brannan	0	£130,000	£105,000	-19.2%	-£25,000	19-Nov-10	31-Jul-10	23-Jul-10	-8	YES	NO	N/A	Scheme to be complete by 30/09/2010 for Cycling England Scheme, scheme commenced 24.5.10 scheduled for completion in 8 weeks Scheme to be complete by 30/09/2010 for	Increased to £130k due to change in strength of surface and dropped kerbs, final valuation now £105k	Will need to manage the overall spend of the CDT programme	Internal H&E Consultancy Service	EO	ĒŪ	EO	60
606	Stockton Rd Roundabout		0	• L	Transport Polic	y Commuity Services	y Simon Houldsworth	Andrew h Hush	0	£54,000	£54,000	0	0	14-Jul-10	14-Jul-10	14-Jul-10	0	YES	EO	EO	Cycling England Scheme, commenced construction 17.5.10 scheduled for completion in 6 weeks	Awaiting agreement of final measure and some external invoices 12/8/10	Final valuation required for Q2 claim for Cycling england	£0	ED	ED	EO	£0
607	Baydale Beck	0	0	• •	Transport Polic	y Communit Services	ty Simon Houldsworth	h Rab George	. 0	£60,000	£60,000	0	0	30-Sep-10	31-Mar-11	31-Mar-11	0	YES	YES	Joanne Skelton	Scheme to be complete by 31/03/2011 for Cycling England Scheme. Construction scheduled to start Q4	Will need to review current budget once all quotes have been received. There is a possibility of extending the scope of works to include an extension to the bridleway if enough funds are available	Quotes obtained for resurfacing works and bridge. Environmental surveys carried out, planning application approved, procurement and legal currently drafting contracts, possible issue over procurement of bridge as original supplier can no longer undertake	£0	£0	£0	ĒŪ	ED
608	ASL's Priority Crossing	0	0	• L	Transport Polic	y Communit Services	ly Simon Houldsworth	Andrew Hush	0	£47,000	£47,000	0	0	30-Sep-10	30-Sep-10	30-Sep-10	0	YES	£0	ED	To be discussed at Transport Briefing Wednesday 22.9.10, go ahead given to install 6 ASL but currently awaiting guidance from DFT	ĒŨ	ÊŬ	£0	EO	£0	EO	£0
609	Cycle parking Town Hall	•	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	h Andy Moses	. 0	£15,000	£15,000	0	0	30-Jun-10	31-Dec-10	31-Dec-10	0	£0	£0	ED	Need to chase Community Services	Will need to review current budget once all quotes have been received. There is a possibility of additional funds from BAPTS	Planning permission will be needed. Decision date 10/01/11	ED	EO	ED	EO	EO
610	Green Lane Cycle Improvements Phase 2		0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	h Andy Casey	0	£20,000	£20,000	0	0	31-Mar-11	31-Mar-11	31-Mar-11	0	£0	EO	EO	Planning permission now granted work to Commence early October, work now completed, final valuation awaited.	can increase to a maximum of £35,000	60	ED	EO	ED	ED	£0
611	Chesnut Street Bridge Refurbishment	0.0	0	• L	Transport Polic	y Communit Services	ty Simon Houldsworth	Joanne h Wood	0	£135,000	£135,000	0	0	30-Jun-11	00-Jan-00	30-Jun-11	0	Yes	Yes	Mouchel (framework partner)	Initial Design ongoing. Further trial holes were required. Awaiting report.	Due to insufficient Si's further trial holes were required, therefore additional costs will be applicable	Due to the bridge being listed, it will probably be called in by GONE, therefore a 4 month lead in time is required.	Mouchel	Framework Partner	NEC	Mouchel	£13,242
	Totals									£76,574,352	£76,294,656		-£279,696							,			and the second of a suggest offer					