





556	Hutton Avenue footbridge replacement					0	0	●	L	Place	Place	Alan Glew	Jonathan Gall	TL541	£110,000	£150,000	£0	£180,000	£187,000	3.9%	£7,000	31-Mar-10	19-Oct-12	16-Nov-12	28	YES	YES	Ray Thompson - Scott Wilson	Works started on site on 6/8/2012. Heavy rainfall and issues with bridge fabrication have caused slight delay. Issues with gas works concurrency have also caused delays. Works completed on Friday 16/11/12.	Agreed increase to provide contingency and cover works requirements. PO seen from NGN proving they will provide 44k contribution. Budget in PPS does not include NGN contribution.	Scheme has been delayed and costs increased by the requirement to include a NGN main over the bridge. NGN only utilised their right to do this at a late stage in scheme development.	CDMC - DBC Standard Terms and Conditions.	Main Contract - NEC3 Option A Design and Build. CDM - DBC Standard Terms and Conditions through Highways Framework.	D & B to Service Direct (Durham County Council)	£162,888
573	Bus Stop Improvements					0	0	●	L	Place	Place	Alan Glew	Andy Casey	TL602	£100,000	£0	£0	£100,000	£100,000	0	0	31-Mar-11	31-Mar-12	31-Mar-12	0	YES	£0	£0	Schemes to include Milbank Road, Cleveland Terrace, Firthmoor, Morton Palms, Merrybent / Low Conniscliffe, Fighting Cocks MSG, Woodlands Road.	Schemes will be used as local contribution towards TVBNI	£0	Internal Building Services	Agreed Contract Rates	Internal Building Services	N/A
583	Safer Routes to School					0	0	★	L	Place	Place	Alan Glew	Andy Casey	TL613	£123,500	£0	£0	£123,500	£114,780	-7.1%	-£8,720	30-Jun-11	31-Mar-12	31-Mar-12	0	YES	£0	£0	Works on programme	Reid Street school construction finished April 12, awaiting final valuation.	£0	Internal Building Services	Agreed Contract Rates	Internal Building Services	N/A
612	North road Bus Priority Scheme					0	0	★	L	Place	Place	Alan Glew	Brian Robson	TV022	£3,243,880	£0	£0	£3,243,880	£3,146,880	-3.0%	-£97,000	31-Mar-13	00-Jan-00	30-Nov-12	-121	Yes	Yes	URS Scott Wilson (framework partner)	All works complete. Within defects period.	£0	No issues at present	Capita Symonds/DBC	NEC Option A	Esh Group (Lumsden & Carroll)	£1,599,740
614	Street Lighting Column replacement					0	0	●	L	Place	Place	Alan Glew	Steve Brannan	TP128	£182,000	£0	£0	£182,000	£182,000	0	0	31-Mar-12	31-Mar-12	31-Mar-12	0	YES	NO	£0	All works complete.	No Issues	No issues at present	Internal Building Services	Agreed Contract Rates	Internal Building Services	N/A
615	Highway Maintenance Programme					0	0	●	L	Place	Place	Alan Glew	Steve Brannan	Various	£1,040,000	£0	£0	£1,040,000	£1,040,000	0	0	31-Mar-12	31-Mar-12	31-Mar-12	0	NO	NO	Health & Safety Unit where required	All schemes complete	No issues at present, scheme is a programme of various works	No issues at present	Internal Building Services	Agreed Contract Rates	Internal Building Services	N/A
616	Bridge Maintenance					0	0	●	L	Place	Place	Alan Glew	Steve Brannan	Various	£137,000	£0	£0	£137,000	£137,000	0	0	31-Mar-12	31-Mar-12	31-Mar-12	0	NO	NO	Health & Safety Unit where required	All schemes complete	Budget amount amended to take in to account the Chesnut St scheme.	No issues at present	Internal Building Services	Agreed Contract Rates	Internal Building Services	N/A
617	North Road to Borough Boundary Cycle Scheme					0	0	●	L	Place	Place	Alan Glew	Andy Casey	LST01	£265,000	£0	£0	£265,000	£265,000	0	0	31-Mar-12	31-Mar-12	31-Mar-12	0	£0	£0	£0	Scheme to be consulted on ASAP, planned construction to commence January 2012	£0	£0	£0	£0	£0	£0
618	Inner Ring Road Improvement Scheme					0	0	●	L	Place	Place	Alan Glew	Brian Robson	TV020	£3,700,000	£0	£0	£3,700,000	£3,700,000	0	0	31-Mar-15	00-Jan-00	31-Mar-15	0	YES	YES	TBC	Works progressing as per programme	£0	£0	£0	£0	£0	£0
619	Carbury Banks Landslip					0	0	●	L	Place	Place	Dave Winstanley	Jonathan Gall	L0116	£100,000	£4,193,000	£0	£4,193,000	£4,193,000	0	0	31/4/2015	31/4/2015	31/4/2015	0	YES	YES	DBC	Halcrow appointed to carry out emergency assessment. Procurement of GI & options analysis confirmed - Halcrow appointed. Ongoing liaison with NWL. SI complete. North lane reopened. Feasibility complete - options to be considered. ITT Complete. Main Contractor Appointed and Design underway. Design submission made - still to be approved.	Budget and funding source to be confirmed. Initial budget to cover SI works agreed. Bid made to DFT pinchpoint fund - awaiting outcome. Funding confirmed. Cabinet approved match funding. Funding application successful. Procurement of main works contract within budget estimate.	NWL water main likely to have significant effect on scheme and could cause significant extension of time and costs to carry out work. Likely to be diverted permanently away from bankside to enable works. Diversion agreed and programmed. NWL works delayed by approx 6 weeks. Likely any delay will be caught up through concurrent working or during main works programme.	Halcrow for GI management and options analysis. Capita carrying out TAA role, AECOM providing safety audits. Graham Construction carrying out main works D&B.	NEC ECC 3rd Option A	Graham Construction	£1,166,629
620	Stonebridge					0	0	●	L	Place	Place	Alan Glew	Jonathan Gall	TP327	£30,000	£0	£0	£30,000	£0	-100.0%	-£30,000	TBC	00-Jan-00	00-Jan-00	#####	YES	YES	DBC	WSP Appointed to carry out feasibility study. Study has suggested strengthening of slab over beams. Look to combine with Inner Ring Road works.	Budget to be agreed once scope of works finalised.	Impact on Inner Ring Road delivery vital. To be closely managed.	WSP - consultancy.	N/A	£0	£0
															£90,609,720	£89,991,435																			