

RED HALL PROJECT TABLE

Reference:	Project	Brief Description	Consultation considerations	Timescale	a) Funding source b) Funding secured	Cost (Budget)
RHMP01	New Park and Play Facilities	<p>The delivery of a new park and play facilities for the east end of Red Hall Village on the site of the demolished courts. Partnership delivery with Groundwork.</p> <p>Key deliverables;</p> <ul style="list-style-type: none"> <li>• Seating</li> <li>• Amenity</li> <li>• Play (younger children)</li> <li>• Shelter</li> <li>• Suitable boundary (birds-mouth fencing)</li> </ul> <p>Possible additions;</p> <ul style="list-style-type: none"> <li>• Public art</li> <li>• Habitats / ecology</li> </ul>	<ul style="list-style-type: none"> <li>• It was recognised by a number of respondents that having the play equipment so close to the Multi Use Games Area (MUGA) meant that older people, late teens and early twenty sometimes, tended to hang out on the play equipment as a break from using the MUGA and displacing the younger users or at least, making them feel uncomfortable.</li> <li>• It was recognised at the event that people felt that this was well situated, being close to the school and if at all possible should be left where it is. It is also the case, that moving it would be seen as a significant waste of money.</li> <li>• There was discussion with residents about the need for some play equipment on the new 'Park' to the east of the estate and while budget restraints might be an issue, it is appreciated that having some sort of play equipment or perhaps outdoor gym equipment or some sort of attraction of this nature, would be good to have in the new park.</li> <li>• There was some excitement when the idea of making better use of the area in the woods to the north west, overlooking the river and making this into more an natural play facility using the trees and bankside in a creative way.</li> <li>• Residents were excited by the green spaces across the estate and were surprised when they learnt that the new area to the east, known as the park, is staying and will be a feature for the long term. One person thought it looked smaller in reality than it did on the plan but they were assured that it was quite a reasonable size.</li> <li>• Many residents were concerned that all the green areas need some sort of fencing to keep of the motor bikes, especially the new Park area. Nobody though wanted a big unsightly fence and people were happy it seems for a vehicle barrier such as a bird's mouth fence type arrangement. (Low 2ft, robust fence. With chicanes for entrance.)</li> <li>• Residents are more uncertain about what the new 'park' area should be used for. Some wanted play equipment here and it was thought possible that the toddler play equipment could go at this end of the estate. After consideration though, it is felt that having both play facilities close to each other on the green is desirable but in a renewed and dedicated landscape, designed for the purpose. Still the park needs a purpose other than being just another green space and ideas are still invited to suggest what this might be.</li> <li>• One thing considered was a skate park but some people thought that such installations are often difficult to manage in the long term, with users from the area taking it over and excluding others from enjoying it. Rather it is felt, very specific activities, like skating, enjoyed by a select few, are better located in a more generalised location, e.g. next to a sport club or in the town centre or in a busy park.</li> </ul>	2016 - 2017	<p>a) Sources:</p> <ul style="list-style-type: none"> <li>• External Grants</li> <li>• s106</li> <li>• HRA</li> </ul> <p>b) Front funded by HCA – to be secured by Cabinet in April.</p>	£100,000 + 10 years maintenance @ £5000 pa £150,000
RHMP02	Village Green and SUDS	<p>The improvement of the green space adjoining the local centre and 'moat' at the heart of the village. Could include SUDS from new development to create a village pond.</p> <p>Key deliverables:</p> <ul style="list-style-type: none"> <li>• Amenity</li> </ul>	<ul style="list-style-type: none"> <li>• People were excited about the idea of a village green and thought it needed to be the 'village centre'. They felt it needed to have a variety of facilities near to it including the shop, the play equipment, the MUGA, a dwarf fence surrounding, was well drained and had somewhere for teenagers to sit. They thought that having an area for people using the MUGA to sit was a good idea and are something that is likely to work well.</li> </ul>	2017-2018	<p>a) Sources:</p> <ul style="list-style-type: none"> <li>• HRA</li> <li>• External Grants</li> <li>• Local Centre Receipt</li> <li>• s106</li> </ul> <p>b) Front funded by HCA – to be secured by Cabinet in</p>	£100,000 + 10 years maintenance @ £5000 pa £150,000

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		<ul style="list-style-type: none"> <li>Seating</li> <li>Play</li> <li>Shelter</li> <li>Suitable boundary (birdsmouth fencing)</li> </ul> Possible additions: <ul style="list-style-type: none"> <li>SUDS</li> </ul>	<ul style="list-style-type: none"> <li>Many people commented that really enjoyed living in Red Hall because of the close proximity to green fields and the amount of wildlife that they saw around them. The same people were also keen to see the green having some good habitat on it to attract the wildlife. This can be looked at, perhaps with a pond or wetland and with appropriate planting including creating wildflower meadows in strategic places.</li> <li>People were concerned about the amount of vandalism, especially the amount of glass that gets thrown on to the grass. To help reduce this, the design process is to be undertaking with the community to help create a better sense of ownership, it is hoped to engage a lot more local people into managing the site so a little pier group pressure may come into play to reduce the vandalism and finally, by separating out the various age groups so the broken glass and litter problem, perhaps associated with a slightly older young person, is focussed in one area.</li> <li>There was a discussion about the proposed pond in the green along the lines of a village pond. Most people were very worried about this becoming the site for vandalism with images of shopping trolleys and general litter, being the main argument against this proposed feature with one or two comments as well about concerns over safety.</li> </ul>		a) Funding source b) Funding secured April	
RHMP03	School Extension	The extension of Red Hall Village school to accommodate new residents of Burdon Hill. Key deliverables: <ul style="list-style-type: none"> <li>Extension to school</li> </ul> Possible additions: <ul style="list-style-type: none"> <li>Additional car parking (see 14)</li> <li>Bypass of school (see 13)</li> <li>Relocation of MUGG</li> </ul>	The Burdon Hill Development of 1200 homes is set to generate 235 primary school aged pupils. There are proposals to expand the existing Red Hall Primary School from a 210 place to a 420 place primary school to cope with the extra demand. It is anticipated that the proposals for the school expansion proposals would be done fully through a Section 106 contribution from the developer.	2018 – 2019 Will be triggered by housing build programme	a) Sources: <ul style="list-style-type: none"> <li>Education</li> <li>s106</li> </ul> b) Funding not secured to date	£4m. Final costings due Jan 2016
RHMP04	Playing Field Improvements	The levelling and improved boundary treatments to the current playing pitch adjacent to Community Centre. Key deliverables; <ul style="list-style-type: none"> <li>Level Playing Field</li> <li>1m high fence to perimeter</li> </ul> Possible additions; <ul style="list-style-type: none"> <li>New goal posts</li> <li>MUGGA see 2</li> </ul>		2017 +	a) Sources: <ul style="list-style-type: none"> <li>In kind External Grants</li> <li>Fundraising</li> <li>s106</li> </ul> b) Funding not secured to date	£100K
RHMP05	Changing / storage facilities	To provide changing facilities for the playing field and community centre.	The changing rooms project were mentioned at the consultation event but it was also commented by residents that these were seldom used these days with people preferring to go home to get showered. Nevertheless the Community Centre has promoted the desirability of adding changing rooms to its facilities to not only serve the playing fields but also more flexible and adaptable use of the Community Centre itself.	2017 +	a) Sources: <ul style="list-style-type: none"> <li>In kind External Grants</li> <li>Fundraising</li> <li>s106</li> </ul> b) Funding not secured to date	£50k
RHMP06	Local Centre	The delivery of an improved shopping offer in Red Hall Village Centre including up to 400m2 of new convenience retail, small business units on ground floor (hairdressers etc.), clinical space and housing above. Key deliverables: <ul style="list-style-type: none"> <li>Convenience retail</li> <li>New housing</li> </ul> Possible additions:	This proposed project generated significant interest from the residents who attended the stakeholder event and those present at the Scrutiny meeting. The primary concern being the proposed location of the Local Centre and how the centre would be accessed by large delivery vehicles and potential risk of such traffic to residents in the area.	2017-19 Test market with brief during 2016	a) Sources: <ul style="list-style-type: none"> <li>Private sector business case</li> </ul> b) should be self funding	

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		<ul style="list-style-type: none"> <li>Small business units</li> <li>Clinical space</li> </ul> Note: Flexible ground floors to facilitate conversion to commercial / housing and back required.				
RHMP07	Stables Housing Development	The disposal of the adjoining stables site for housing development.		2017-2022	a) Sources: <ul style="list-style-type: none"> <li>Private sector business case</li> </ul> b) Funding not secured to	£+
RHMP08	Improved Signage / Rebranding	The installation of new wayfinding signage outside and within Red Hall. Key Deliverables: <ul style="list-style-type: none"> <li>New road signs at existing (and any created) junctions</li> <li>Pedestrian signage to Village Centre</li> <li>Rebranding where possible (communications etc.)</li> </ul>		2017-2019	a) Sources: <ul style="list-style-type: none"> <li>s106</li> <li>LTP</li> <li>HRA</li> </ul> b) Funding not secured and likely to be limited to realisation of commercial opportunities	£15K
RHMP09	Further Housing Development	The delivery of further public or private housing. Business case re project 11 but dependent upon location of new shop.		2018-2026	b) Funding not secured to	
RHMP10	Improved Footpath / Cycleway	The improved lighting and amenity of paths to Haughton Village and adjacent to the stables site. Key deliverables: <ul style="list-style-type: none"> <li>A surfaced and lit path from east to west alongside the woodland with lighting.</li> <li>Rationalisation of woodland removing undergrowth</li> <li>Improved lighting and surfaces to the path leading over the river to Haughton Village</li> </ul>		2017-2026	a) Sources: <ul style="list-style-type: none"> <li>s106</li> <li>LTP</li> </ul> b) Funding not secured to	£30K (reflects re-surfacing of existing path and the provision of more lighting where required)
RHMP11	Public Realm and Highways Improvements	The improvement of the public realm and access to the local centre. Key deliverables: <ul style="list-style-type: none"> <li>School bypass (could be delivered as part of the extension)</li> </ul> Possible additions: <ul style="list-style-type: none"> <li>Public realm and parking improvements around Pilot 2 area</li> </ul>		2017-2019	a) Sources: <ul style="list-style-type: none"> <li>s106</li> <li>LTP</li> </ul> b) To be partially funded through April 2016 Cabinet linked to realisation of commercial centre.	£100k
RHMP12	Improved parking facilities for school, community centre and local centre	Allied to the school bypass and public realm improvements and to serve the local centre. Key deliverables: <ul style="list-style-type: none"> <li>Lit car parking</li> </ul>		2017-2018 Consider early delivery in conjunction with Community Centre Business Case.	a) Sources: <ul style="list-style-type: none"> <li>Local Centre receipt s106</li> </ul> b) Car park for community centre included as part of April 2016 Cabinet report.	£175k