

BUDGET MANAGEMENT 2006/07**SEPTEMBER 2006**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure Apr-Sept £000	Projection Oct-Mar £000	Total Projection £000	
	<u>Joint Bodies and Levies</u>						
Coroners	119	0	119	0	119	119	0
Environment Agency Levy	40	0	40	51	0	51	11
Tees Valley Development Company	97	0	97	49	35	84	(13)
Joint Strategy Unit	267	0	267	125	124	249	(18)
Tees Valley Urban Regeneration Company	58	0	58	45	45	90	32
<i>Total Joint Bodies and Levies</i>	581	0	581	270	323	593	12