

BUDGET MANAGEMENT 2006/07**SEPTEMBER 2006**

SCHOOLS PROJECTED BALANCES 2006-07					
School Name	Opening Balance at 1st April 2006	Formula Budget Allocation	Total Available	Projected Closing Balance at 31st March 2007	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
<u>Primary</u>					
Borough Road Nursery	51	215	266	75	35
George Dent Nursery	29	300	329	34	11
Skerne Park Primary	10	1,221	1,231	2	0
Firthmoor Primary	87	854	941	58	7
Alderman Leach Primary	123	913	1,036	49	5
Corporation Road Primary	33	1,001	1,034	55	5
Abbey Junior	56	888	944	52	6
Mount Pleasant Primary	211	893	1,104	215	24
Dodmire Junior	69	801	870	35	4
Dodmire Infant	104	740	844	64	9
Gurney Pease Primary	59	618	677	23	4
North Road Primary	70	1,416	1,486	33	2
Reid Street Primary	107	1,205	1,312	113	9
Abbey Infant	39	755	794	25	3
Mowden Infant	3	575	578	15	3
Red Hall Primary	84	706	790	55	8
Mowden Junior	10	661	671	10	2
Hurworth Primary	24	635	659	15	2
Heathfield Primary	108	1,288	1,396	45	3
Cockerton CE Primary	46	584	630	19	3
Heighington CE Primary	19	712	731	17	2
High Conniscliffe CE Primary	88	382	470	55	14
Bishopton/Redmarshall CE Primary	2	282	284	10	3
St. Johns CE Primary	111	638	749	86	13
Holy Family RC Primary	67	569	636	49	9
St. Augustines RC Primary	82	617	699	54	9
St. Teresas RC Primary	64	852	916	36	4
St. Bedes RC Primary	14	704	718	43	6
St Georges CE Primary	141	782	923	43	5
Whinfield Primary	108	1,534	1,642	40	3
Harrowgate Hill Primary	120	1,480	1,600	30	2
Primary Total	2,140	24,821	26,961	1,454	6
<u>Secondary</u>					
Hurworth	35	2,508	2,543	37	1
Eastbourne	211	3,003	3,214	130	4
Branksome	17	2,890	2,907	(31)	(1)
Longfield	98	3,286	3,384	(9)	(0)
Hummersknott	(25)	4,459	4,434	(53)	(1)
Carmel	60	3,285	3,345	3	0
Secondary Total	396	19,431	19,827	77	0
Education Village	358	7,371	7,729	150	2
Overall Total	2,894	51,623	54,517	1,681	3