

BUDGET MANAGEMENT 2005/06**SEPTEMBER 2005**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000 (2)
	Original Budget	Approved Adjustments	Amended Approved Budget	Expenditure Apr-Sept	Projection Oct-Mar	Total Projection	
	£000	£000	£000	£000	£000	£000	
<i>Joint Bodies & Levies</i>							
Coroners	113	0	113	0	117	117	4
Environment Agency	37	0	37	43	0	43	6
Tees Valley Development Co	92	0	92	51	28	79	-13
Joint Strategy Unit	252	0	252	122	122	244	-8
Tees Valley Urban Regeneration Co	54	0	54	70	0	70	16
<i>Joint Bodies & Levies</i>	548	0	548	286	267	553	5