

SCHOOLS PROJECTED BALANCES 2005-06					
School Name	Balance at 1st April 2005	Formula Budget Allocation 2005-06	Total Available 2005-06	Planned Budget 2005-06	Projected Balance at 31st March 2006
	£000	£000	£000	£000	£000
<u>Primary</u>					
Albert Hill Nursery	9	155	165	160	5
Borough Road Nursery	19	194	214	204	10
George Dent Nursery	9	290	299	293	6
Skerne Park Primary	58	1,137	1,196	1,194	2
Firthmoor Primary	71	724	796	728	68
Alderman Leach Primary	137	821	958	827	130
Corporation Road Primary	58	888	946	901	46
Abbey J	70	781	850	796	55
Mount Pleasant JI	159	792	951	823	128
Dodmire J	51	742	792	733	60
Dodmire I	131	650	781	716	65
Gurney Pease JI	36	505	541	511	30
Harrowgate Hill I	25	246	270	235	35
Springfield JI	74	678	752	678	74
North Road JI	64	1,087	1,150	1,114	36
Reid Street JI	98	1,104	1,203	1,150	53
Rise Carr JI	38	559	597	597	(0)
Abbey I	65	658	723	688	35
Mowden Infant	(11)	519	507	499	9
Red Hall JI	37	687	723	678	45
Mowden J	2	578	580	568	12
Harrowgate Hill J	45	306	351	328	23
Hurworth JI	33	577	609	609	0
Heathfield JI	98	1,133	1,230	1,166	64
Cockerton CE JI	28	533	561	530	30
Heighington CE JI	14	626	639	633	6
High Conniscliffe CE JI	87	358	445	370	76
Bishopton/Redmarshall CE JI	17	261	278	276	2
St. Johns CE JI	95	578	673	596	77
Holy Family RC JI	47	541	588	558	30
St. Augustines RC JI	93	576	668	631	37
St. Teresas RC JI	57	766	822	774	48
St. Bedes RC JI	25	640	665	650	16
Middleton St. George JI	94	720	814	710	104
Whinfield Primary	125	1,388	1,513	1,423	90
Primary Total	2,055	22,796	24,851	23,345	1,506
<u>Secondary</u>					
Hurworth	143	2,193	2,337	2,301	35
Eastbourne	30	2,736	2,766	2,719	47
Haughton	165	3,029	3,194	3,029	165
Branksome	23	2,633	2,655	2,636	20
Longfield	118	2,932	3,050	3,024	26
Hummersknott	11	4,021	4,032	4,027	5
Carmel	193	3,619	3,812	3,774	38
Secondary Total	683	21,162	21,846	21,509	337
Beaumont Hill	45	2,570	2,615	2,570	45
Overall Total	2,784	46,528	49,312	47,424	1,888