

Annual Efficiency Statement - Mid-Year Update

Local authority
Darlington Borough Council

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Title	Estimated efficiencies achieved Apr 05 - Sept 05 (inclusive)	Forecast 2005/06 efficiencies	...of which cashable	2004/05 annual efficiency gain	2004/05 ...of which cashable	Forecast cumulative efficiency	...of which cashable
Adult social services	104,000	209,000	209,000	0	0	209,000	209,000
	Explanation of Major Differences:						
Children's services	77,000	155,000	155,000	0	0	155,000	155,000
	Explanation of Major Differences:						
Culture and sport	12,000	25,000	25,000	40,000	40,000	65,000	65,000
	Explanation of Major Differences:						
Environmental services	154,000	309,000	309,000	171,000	171,000	480,000	480,000
	Explanation of Major Differences:						
Local transport (highways)	25,000	50,000	50,000	70,000	70,000	120,000	120,000
	Explanation of Major Differences: A proposed initiative to generate income from advertising on street lighting columns, which had a projected efficiency gain of £38,000, is not now going to proceed.						
Local transport (non-highways)	0	0	0	0	0	0	0
	Explanation of Major Differences:						
	0	0	0	0	0	0	0

💡 LA social housing (capex)	0	0	0	0	0	0	0
💡 LA social housing (opex)	54,000	108,000	108,000	0	0	108,000	108,000
	💡 Explanation of Major Differences:						
	💡 Explanation of Major Differences:						
💡 Non-school educational services	141,000	329,000	329,000	191,000	191,000	520,000	520,000
	💡 Explanation of Major Differences:						
💡 Supporting people	20,000	40,000	40,000	0	0	40,000	40,000
	💡 Explanation of Major Differences:						
💡 Homelessness	0	0	0	0	0	0	0
	💡 Explanation of Major Differences:						
Other cross-cutting efficiencies not covered above							
💡 Corporate services	67,000	154,000	154,000	110,000	110,000	264,000	264,000
	💡 Explanation of Major Differences:						
💡 Procurement	70,000	165,000	165,000	0	0	165,000	165,000
	💡 Explanation of Major Differences:						
💡 Productive time	0	0	0	138,000	0	138,000	0
	💡 Explanation of Major Differences: Targeted reductions in sickness absence have not been achieved during the first half of 2005-06. It is assumed for the purpose of this return that the planned efficiency gains will not be achieved, though sickness absence reduction is still a target and proactive management is continuing.						
💡 Transactions	20,000	40,000	40,000	0	0	40,000	40,000
	💡 Explanation of Major Differences:						
	0	0	0	50,000	50,000	50,000	50,000
	💡 Explanation of Major Differences:						
Total	744,000	1,584,000	1,584,000	770,000	632,000	2,354,000	2,216,000