

SCHOOLS PROJECTED BALANCES 2004-05					
School Name	Balance at 1st April 2004	Formula Budget Allocation 2004-05	Total Available 2004-05	Planned Budget 2004-05	Projected Balance at 31st March 2005
	£000	£000	£000	£000	£000
<u>Primary</u>					
Albert Hill Nursery	0	145	145	145	0
Eastbourne Nursery	0	82	82	82	0
Borough Road Nursery	0	196	196	174	22
George Dent Nursery	0	278	278	278	0
Skerne Park Primary	21	1,092	1,113	1,097	16
Firthmoor Primary	8	676	684	683	1
Alderman Leach Primary	48	841	889	804	85
Corporation Road Primary	(26)	949	923	912	11
Abbey J	72	739	811	748	63
Mount Pleasant JI	69	741	810	711	99
Dodmire J	58	680	738	711	27
Dodmire I & Nursery	72	655	727	615	112
Gurney Pease JI	22	505	527	505	22
Harrowgate Hill I	26	512	538	534	4
Springfield JI	52	681	733	710	23
North Road JI	58	987	1,045	1,004	41
Reid Street JI	47	1,042	1,089	1,020	69
Rise Carr JI	4	601	605	595	10
Abbey I	28	650	678	647	31
Mowden Infant	(3)	455	452	456	(4)
Red Hall JI	62	643	705	688	17
Mowden J	2	536	538	532	6
Harrowgate Hill J	8	617	625	607	18
Whinfield Road I	32	266	298	298	0
Whinfield Road J	64	299	363	363	0
Whinfield Primary School	0	755	755	740	15
Hurworth JI	18	602	620	590	30
Heathfield JI	37	1,094	1,131	1,075	56
Cockerton CE JI	14	492	506	498	8
Heighington CE JI	22	570	592	570	22
High Conniscliffe CE JI	61	321	382	309	73
Redmarshall CE JI	30	257	287	262	25
Sadberge CE JI (closed 31/8/04)	0	103	103	103	0
St. Johns CE JI	86	529	615	570	45
Holy Family RC JI	40	503	543	516	27
St. Augustines RC JI	74	558	632	568	64
St. Teresas RC JI	42	707	749	712	37
St. Bedes RC JI	13	595	608	589	19
Middleton St. George JI	19	591	610	604	6
<b>Primary Total</b>	<b>1,180</b>	<b>22,545</b>	<b>23,725</b>	<b>22,625</b>	<b>1,100</b>
<u>Secondary</u>					
Hurworth	21	2,048	2,069	2,045	24
Eastbourne	(310)	3,007	2,697	2,670	27
Haughton	50	2,731	2,781	2,683	98
Branksome	(52)	2,511	2,459	2,506	(47)
Longfield	102	2,818	2,920	2,887	33
Hummersknott	2	3,778	3,780	3,734	46
Carmel	95	3,331	3,426	3,346	80
<b>Secondary Total</b>	<b>(92)</b>	<b>20,224</b>	<b>20,132</b>	<b>19,871</b>	<b>261</b>
Beaumont Hill	28	2,398	2,426	2,425	1
<b>Overall Total</b>	<b>1,116</b>	<b>45,167</b>	<b>46,283</b>	<b>44,921</b>	<b>1,362</b>