

BUDGET MANAGEMENT 2004/05**SEPTEMBER 2004**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget	Approved Adjustments	Amended Approved Budget	Expenditure Apr-Sept	Projection Oct-Mar	Total Projection	
	£000	£000	£000	£000	£000	£000	
Magistrates' Court	192	0	192	179	(15)	164	(28)
Coroners	106	0	106	0	106	106	0
Environment Agency	35	0	35	35	0	35	0
Tees Valley Development Co	86	0	86	41	34	75	(11)
Joint Strategy Unit	238	0	238	119	120	239	1
Tees Valley Urban Regeneration Co	52	0	52	25	25	50	(2)
<i>Joint Bodies & Levies</i>	709	0	709	399	270	669	(40)