## Additional Capital Expenditure Approved by Cabinet During 2005/06

| <u>Scheme</u>                     | Date of Approval | Min. Reference | <u>Amount</u> (£000s) | <u>Comments</u>   |
|-----------------------------------|------------------|----------------|-----------------------|---|
|                                   |                  |                |                       | £400k reported to Council (10th March 2005) as part of Capital Medium Term Financial Plan, however actual costs £490k. Additional £90k approved at Cabinet on |
| Railway Museum Roof - Urgent Work | 12/04/2005       | C260/April/05  | 90                    | 12th April 2005.  |
| Land Sale Costs                   | 12/07/2005       | C36/July/05    | 100                   |   |
| Sure Start - Mcnay Street         | 12/07/2005       | C32/July/05    | 56                    |   |
|                                   |                  |                |                       |   |
|                                   |                  |                | 246                   |   |
|                                   |                  |                |                       |   |
|                                   |                  |                |                       |   |