

BUDGET MANAGEMENT 2004/05**APRIL/MAY 2004**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget	Approved Adjustments	Amended Approved Budget	Expenditure Apr-May	Projection June-Mar	Total Projection	
	£000	£000	£000	£000	£000	£000	
Magistrates' Court	192	0	192	0	192	192	0
Coroners	106	0	106	(101)	207	106	0
Environment Agency	35	0	35	0	35	35	0
Tees Valley Development Co	86	0	86	0	86	86	0
Joint Strategy Unit	238	0	238	0	238	238	0
Tees Valley Urban Regeneration Co	52	0	52	0	52	52	0
<i>Joint Bodies & Levies</i>	709	0	709	(101)	810	709	0