

**BUDGET MANAGEMENT 2006/07****JULY 2006**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure Apr-Jul £000	Projection Aug-Mar £000	Total Projection £000	
	<b><u>Joint Bodies and Levies</u></b>						
Coroners	119	0	119	0	119	119	0
Environment Agency Levy	40	0	40	51	0	51	11
Tees Valley Development Company	97	0	97	49	35	84	(13)
Joint Strategy Unit	267	0	267	62	187	249	(18)
Tees Valley Urban Regeneration Company	58	0	58	45	45	90	32
<b><i>Total Joint Bodies and Levies</i></b>	<b>581</b>	<b>0</b>	<b>581</b>	<b>207</b>	<b>386</b>	<b>593</b>	<b>12</b>