

BUDGET MANAGEMENT 2006/07**JULY 2006**

SCHOOLS PROJECTED BALANCES 2006-07					
School Name	Opening Balance at 1st April 2006	Formula Budget Allocation	Total Available	Projected Closing Balance at 31st March 2007	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
<u>Primary</u>					
Borough Road Nursery	51	215	266	80	37
George Dent Nursery	29	300	329	29	10
Skerne Park Primary	10	1,208	1,218	1	0
Firthmoor Primary	87	846	933	58	7
Alderman Leach Primary	123	907	1,030	59	7
Corporation Road Primary	33	989	1,022	53	5
Abbey Junior	56	885	941	42	5
Mount Pleasant Primary	211	883	1,094	181	20
Dodmire Junior	69	795	864	25	3
Dodmire Infant	104	735	839	69	9
Gurney Pease Primary	59	612	671	63	10
North Road Primary	70	1,403	1,473	85	6
Reid Street Primary	107	1,198	1,305	130	11
Abbey Infant	39	754	793	13	2
Mowden Infant	3	575	578	16	3
Red Hall Primary	84	700	784	46	7
Mowden Junior	10	660	670	3	0
Hurworth Primary	24	634	658	27	4
Heathfield Primary	108	1,282	1,390	52	4
Cockerton CE Primary	46	581	627	23	4
Heighington CE Primary	19	711	730	24	3
High Conniscliffe CE Primary	88	380	468	51	14
Bishopton/Redmarshall CE Primary	2	281	283	4	1
St. Johns CE Primary	111	633	744	63	10
Holy Family RC Primary	67	568	635	40	7
St. Augustines RC Primary	82	614	696	48	8
St. Teresas RC Primary	64	848	912	21	2
St. Bedes RC Primary	14	701	715	39	6
St Georges CE Primary	141	777	918	77	10
Whinfield Primary	108	1,528	1,636	37	2
Harrowgate Hill Primary	120	1,475	1,595	68	5
Primary Total	2,140	24,678	26,818	1,528	6
<u>Secondary</u>					
Hurworth	35	2,466	2,501	57	2
Eastbourne	211	2,937	3,148	153	5
Branksome	17	2,845	2,862	(20)	(1)
Longfield	98	3,245	3,343	14	0
Hummersknott	(25)	4,419	4,394	7	0
Carmel	60	3,251	3,311	1	0
Secondary Total	396	19,163	19,559	212	1
Education Village	358	7,255	7,613	150	2
Overall Total	2,894	51,096	53,990	1,891	4