

Previous Year Schemes						
Committee/Scheme	(A) Approved Budget	(B) Spend @ 31/03/04	(C) Expected Outturn	(D) Capital Commitments	(E) 2004/05 Spend	
Education						
0	0	0	0	0	0	0
Previous Years Devolved Capital	1,019	0	1,019	1,019	90	
Broadband in Schools	200	186	200	14	0	
Other Capital Schemes	2	0	2	2	0	
E-Learning	115	0	115	115	2	
Staff Workplaces	35	0	0	0	0	
Schools Access Initiative	174	0	174	174	0	
AMP Support	78	0	157	157	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
Misc Contributions	6	0	50	50	0	
Education Village	50	0	76	76	0	
0	0	0	0	0	0	
Skerne Park Primary Replacement	3,719	87	3,719	3,632	0	
Virement between Years	38	0	0	0	0	
	5,436	273	5,512	5,239	92	
Housing						
Environmental Works/Internal Planned Maintenance	574	0	574	574	0	
	574	0	574	574	0	
Transport						
PSA Agreement	1,000	0	1,000	1,000	0	
Rural	35	0	35	35	4	
Rural Bus Challenge	101	0	101	101	2	
Town Centre Parking	70	0	70	70	2	
Cycleroutes/Safer Routes to Schools (Sus-Tran)	48	0	48	48	0	
	1,254	0	1,254	1,254	8	
Community Services						
0	0	0	0	0	0	
Firthmoor Doorstep Green	233	0	233	233	0	
0	0	0	0	0	0	
Firthmoor Community Centre	1,454	1,300	1,464	164	70	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	11	
Planned Refurbishment - Dolphin Centre	615	7	615	608	25	
	2,302	1,307	2,312	1,005	106	
Corporate Services						
Stressholme Irrigation System	80	80	80	0	1	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
Contact Call Centre	450	0	450	450	0	
Corporate Data/Telephone Communication Network	30	0	30	30	0	
Town Hall Alterations	0	0	0	0	0	
	560	80	560	480	1	

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Development & Environment					
Capitalised Repairs to Operational Buildings	81	0	81	81	0
Establishment of an Asbestos Register	60	43	60	17	0
Land Sale - Longfield School	0	0	0	0	30
0	0	0	0	0	0
0	0	0	0	0	0
Accommodation Strategy	463	433	463	30	5
DDA & Fire (Workplace) Regulation Compliance	76	0	76	76	-5
Maidendale Nature Reserve and Fishing Pond	89	18	89	71	0
Faverdale Industrial Estate - Single Programme	1,196	400	1,196	796	1
Darlington Physical Gateways - Council's Contribution	50	14	50	36	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
National Lottery - Railway Museum	200	38	200	162	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	2
0	0	0	0	0	0
0	0	0	0	0	0
Various Land Sale Costs	3,102	810	3,106	2,296	155
0	0	0	0	0	0
Walking	60	0	60	60	-6
DETC	4,840	447	4,840	4,393	11
	10,217	2,203	10,221	8,018	193
Social Services					
0	0	0	0	0	2
	0	0	0	0	2
Total Previous Years	20,343	3,863	20,433	16,570	402