

<b>Capital Programme Summary</b>						
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>Department</b>	<b>Budget</b>	<b>Spend as @</b>	<b>Resources</b>	<b>Spend</b>	<b>Expected</b>	<b>Variance</b>
	<b>£000</b>	<b>31/3/06</b>	<b>Available</b>	<b>2006/2007</b>	<b>Outturn</b>	
		<b>£000</b>	<b>2006/2007</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
			<b>(A - B)</b>			<b>(F - A)</b>
<b>Children Services</b>	17,509	8,009	<b>9,500</b>	1,621	17,509	-
<b>Housing</b>	15,002	223	<b>14,779</b>	3,559	15,002	-
<b>Transport</b>	8,230	1,624	<b>6,606</b>	484	8,430	<b>200</b>
<b>Community Services</b>	11,399	4,447	<b>6,952</b>	1,572	11,399	-
<b>Corporate Services</b>	1,425	704	<b>721</b>	81	1,443	<b>18</b>
<b>Development and Environment</b>	16,747	9,648	<b>7,099</b>	2,076	16,747	-
<b>Adult Services</b>	1,443	160	<b>1,283</b>	2	1,443	-
	<b>71,755</b>	<b>24,815</b>	<b>46,940</b>	<b>9,395</b>	<b>71,973</b>	<b>218</b>