

**BUDGET MANAGEMENT 2004/05****JULY 2004**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget	Approved Adjustments	Amended Approved Budget	Expenditure Apr-July	Projection Aug-Mar	Total Projection	
	£000	£000	£000	£000	£000	£000	
Magistrates' Court	192	0	192	0	192	192	0
Coroners	106	0	106	0	106	106	0
Environment Agency	35	0	35	35	0	35	0
Tees Valley Development Co	86	0	86	41	34	75	(11)
Joint Strategy Unit	238	0	238	60	179	239	1
Tees Valley Urban Regeneration Co	52	0	52	25	25	50	(2)
<b><i>Joint Bodies &amp; Levies</i></b>	<b>709</b>	<b>0</b>	<b>709</b>	<b>161</b>	<b>536</b>	<b>697</b>	<b>(12)</b>