

SCHOOLS PROJECTED BALANCES 2004-05					
School Name	Balance at 1st April 2004	Formula Budget Allocation 2004-05	Total Available 2004-05	Planned Budget 2004-05	Projected Balance at 31st March 2005
	£000	£000	£000	£000	£000
<u>Primary</u>					
Albert Hill Nursery	0	145	145	140	5
Eastbourne Nursery	0	207	207	206	1
Borough Road Nursery	0	196	196	191	5
George Dent Nursery	0	278	278	276	2
Skerne Park Primary	21	1,092	1,113	1,100	13
Firthmoor Primary	8	676	684	686	(2)
Alderman Leach Primary	48	841	889	845	44
Corporation Road Primary	(26)	949	923	907	16
Abbey J	72	739	811	743	68
Mount Pleasant JI	69	741	810	730	80
Dodmire J	58	680	738	706	32
Dodmire I	72	578	650	572	78
Gurney Pease JI	22	505	527	494	33
Harrowgate Hill I	26	512	538	525	13
Springfield JI	52	681	733	681	52
North Road JI	58	987	1,045	979	66
Reid Street JI	47	1,042	1,089	1,032	57
Rise Carr JI	4	601	605	601	4
Abbey I	28	650	678	635	43
Mowden Infant	(3)	455	452	452	0
Red Hall JI	62	643	705	677	28
Mowden J	2	536	538	538	0
Harrowgate Hill J	8	617	625	607	18
Whinfield Road I	32	639	671	632	39
Whinfield Road J	64	720	784	688	96
Hurworth JI	18	602	620	608	12
Heathfield JI	37	1,094	1,131	1,097	34
Cockerton CE JI	14	492	506	498	8
Heighington CE JI	22	570	592	570	22
High Conniscliffe CE JI	61	321	382	300	82
Redmarshall CE JI	30	257	287	273	14
Sadberge CE JI	0	161	161	201	(40)
St. Johns CE JI	86	529	615	584	31
Holy Family RC JI	40	503	543	525	18
St. Augustines RC JI	74	558	632	565	67
St. Teresas RC JI	42	707	749	701	48
St. Bedes RC JI	13	595	608	594	14
Middleton St. George JI	19	591	610	595	15
Primary Total	1,180	22,690	23,870	22,754	1,116
<u>Secondary</u>					
Hurworth	21	2,048	2,069	2,026	43
Eastbourne	(310)	3,007	2,697	2,671	26
Haughton	50	2,731	2,781	2,740	41
Branksome	(52)	2,511	2,459	2,488	(29)
Longfield	102	2,818	2,920	2,887	33
Hummersknott	2	3,778	3,780	3,750	30
Carmel	95	3,331	3,426	3,475	(49)
Secondary Total	(92)	20,224	20,132	20,037	95
Beaumont Hill	28	2,398	2,426	2,418	8
Overall Total	1,116	45,312	46,428	45,209	1,219