

Previous Year Schemes					
Committee/Scheme	(A) Approved Budget	(B) Spend @ 31/03/03	(C) Expected Outturn	(D) Capital Commitments	(E) 2004/05 Spend
Education					
Sure Start - New Build	1,740	1,111	1,740	629	242
Previous Years Devolved Capital	1,019	0	1,019	1,019	1,019
Broadband in Schools	200	186	200	14	0
Other Capital Schemes	2	0	2	2	2
E-Learning	115	0	115	115	105
Staff Workplaces	35	0	0	0	0
Sundry Adaptations Corporation Road	188	112	119	7	7
Nursery Capital Funding	100	0	100	100	100
Music Room Adaptations	40	0	115	115	40
Misc Contributions	11	0	42	42	24
Education Village	50	0	105	105	103
Fresh Start Capital	750	561	750	189	189
Skerne Park Primary Replacement	4,774	87	4,774	4,687	216
Alderman Leach	3,935	900	3,935	3,035	1,928
Virement	57	0	0	0	0
	13,016	2,957	13,016	10,059	3,975
Housing					
Environmental Works/Internal Planned Maintenance	574	0	574	574	358
	574	0	574	574	358
Transport					
Cycleroutes/Safer Routes to Schools (Sus-Tran)	48	0	48	48	0
DETC	647	447	647	200	197
Home Zone	517	236	619	383	383
Misc - Cont	373	0	373	373	1
Rural Bus Challenge	101	0	100	100	8
Virement between Years	101	0	0	0	0
	1,787	683	1,787	1,104	589
Community Services					
Community Capacity Building	150	0	150	150	0
Environmental Action	19	0	19	19	0
Firthmoor Community Centre	1,454	1,300	1,464	164	164
Firthmoor Doorstep Green	238	0	238	238	57
NOF - Sports Funding	1,075	1	1,075	1,074	0
Planned Refurbishment - Dolphin Centre	615	7	615	608	25
Refurbishment of Outdoor Play Areas - Sec 106	426	0	426	426	96
South Park - Restoration	4,234	468	4,234	3,766	972
Stressholme Irrigation System	80	80	83	3	3
	8,291	1,856	8,304	6,448	1,317
Corporate Services					
CCTV - Parks, Cemeteries and Play Areas	142	40	142	102	73
Central House - Alteration to Access	50	20	50	30	0
Contribution to Reserves	800	400	800	400	0
Corporate Data/Telephone Communication Network	30	0	30	30	0
Implementing E-Gov	750	400	750	350	212
Learning Intranet	31	13	31	18	0
Town Hall Room G01 Alterations	45	21	45	24	4
	1,848	894	1,848	954	289

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Development & Environment					
Accommodation Strategy	30	0	30	30	3
Asbestos Management	30	1	30	29	6
Capitalised Repairs to Operational Buildings	142	0	142	142	82
Clock Tower Refurbishment	220	210	220	10	0
Darlington Physical Gateways - Council's Contribution	50	14	82	68	11
Disabled Access & Workplace Safety	509	433	516	83	41
Establishment of an Asbestos Register	60	43	60	17	2
Ext Skerne Valley Rec. Route	35	0	35	35	0
Falchion Fund	60	0	60	60	0
Faverdale Industrial Estate	1,810	400	1,810	1,410	781
Faverdale Industrial Estate - DBC Contribution	400	0	504	504	504
Honeypot Lane Caravan Site - Refurbishment	1,380	269	1,380	1,111	817
Industrial Estate Development	554	522	522	0	0
Maidendale Nature Reserve and Fishing Pond	89	18	89	71	21
National Lottery - Railway Museum	200	38	200	162	27
Northgate HERS	338	107	338	231	0
Orange - Employment Grant	85	0	85	85	0
Public Realm Works	50	0	50	50	1
Purchase of Arts Centre	453	353	453	100	100
Town Centre Development	3,534	162	3,534	3,372	152
Commercial Street/Pedestrian Heart	2,400	238	2,400	2,162	102
Town Centre Enhancement	42	0	42	42	7
Traffic Management	23	0	23	23	0
Transforming Your Space	283	3	283	280	222
Various Land Sale Costs	249	219	320	101	91
Waste Minimisation and Recycling	464	463	464	1	0
Replacement of Town Centre Street Furniture	15	0	15	15	0
Refurbishment works to the Market Place	25	5	25	20	0
	13,530	3,498	13,712	10,214	2,970
Social Services					
Social Services Information System	250	71	250	179	12
	250	71	250	179	12
Total Previous Years	39,296	9,959	39,491	29,532	9,510