

Darlington Partnership – 2008/11 LAA Template**LAA Targets**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Prosperous Darlington LSP Theme Group: [Lead Partner shown with a *] Learning and Skills Council*
			2008/09	2009/10	2010/11	
Prosperous Darlington	NI 164* Working age population qualified to at least Level 3 or higher	46.4%	50.1%	50.3%	50.5%	
	NI 166* Average earnings of employees in the area	£383.30 (2006) (£402.90 2006/07 – Regional)	£415.00	£427.00	£446.00	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 153* Working age people claiming out of work benefits in the worst performing neighbourhoods	33.2%	33.0%	32.8%	32.7%	Job Centre Plus*
	NI 151* Overall employment rate	75.1%	76.1%	76.2%	76.3%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 154* Net additional homes provided	448	475	500	550	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 007* Environment for a thriving third sector	New PI (1)	Baseline to be set in 2008	----	A statistically significant improvement on baseline	Third Sector organisations led by ‘Evolution Darlington’*
	NI 011* Engagement in the arts	New PI (2)	Baseline to be set in 2008/09	Baseline plus 1%	Baseline plus 3.2%	Darlington BC (Cultural Services)*

(1) Baseline measurement during autumn 2008 and a follow up in autumn 2010. Local data available in Feb 2009 in order to set a target for 2010/11.

(2) Questions on engagement with the arts will be asked from April 2008 as part of the Sport England annual Active People Survey.

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Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Children's Trust LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Aspiring Darlington	NI 091* Participation of 17 year-olds in education or training	79% (2006)	81%	83%	85%	Learning and Skills Council*
	NI 063* Stability of placements of looked after children: length of placements	50.8%	55%	60%	65%	Darlington BC (Children's Services)*
	NI 080* Achievement of a Level 3 qualification by the age of 19	41.5%	46.1%	47.6%	49.1%	Learning and Skills Council*
	NI 006* Participation in regular volunteering	New PI (3)	Baseline to be set in 2008/09	----	Target to be set in 2009	Darlington BC (Chief Executive's Department)* via Place Survey
	NI 116* Proportion of children in poverty (4)	20.7% (DCSF/DWP)	18.8%	17.7%	16.6%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 057* Children and young people's participation in high quality PE/sport	New PI (5)	Baseline to be set in 2008/09	Target to be set in 2009	Target to be set in 2009	Darlington BC (Children's Services)*

(3) Collection will be through the new (biennial) Place Survey. Baseline to be established in 2008/09, results in 2009 allowing target to be set for 2010/11.

(4) Sources of data for an income based measure will be developed nationally for use from April 2009. Interim measure is to be proportion of children who live in families where out of work benefits are received.

(5) Schools and School Sports Partnerships report school data through an annual School Sport Survey. Community provision for 16-19 year olds will be collected by a separate new survey.

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Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Healthy Darlington	NI 123* 16+ current smoking rate prevalence (Smoking Quitters) (6) [VSB05]	Proxy Measure: 898 quitters per 100,000 population aged 16 and over	908	916	923	Darlington Primary Care Trust*
	NI 050* Emotional health of children	New PI (7)	Baseline to be set in 2008/09	Target to be set in 2009	Target to be set in 2009	Darlington BC (Children's Services)*
	NI 136* People supported to live independently through social services (all ages) [VSC03]	2,670	2,727	2,785	2,870	Darlington BC (Adult Social Care)* & Darlington PCT
	NI 130* Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) [VSC17]	141.9/ 100,000 (No IB)	160	220	280	Darlington BC (Adult Social Care)* & Darlington PCT

- (6) Until data becomes available through the Integrated Household Survey, figures for the rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over are to be used.
- (7) Data is to be captured from 2008 as part of the annual 'Tell Us Survey'. Data capture ends 12 June 2008. Results will be Published Autumn 2008 allowing for targets to be set for subsequent years.

Priority Healthy Darlington (Continued)	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
	NI 112* Under 18 conception rate [VSB08]	64% in 1998 -24.50% (2006)	-37.5%	-46.2%	-55.0%	Darlington Primary Care Trust*
	NI 056* Obesity among primary school age children in year 6 [VSB09]	21.0%	21.8%	21.0%	20.3%	Darlington Primary Care Trust*
	NI 008* Adult participation in sport	21.1%	22.1%	23.1%	25.1%	Darlington BC (Cultural Services) via Community Sports Network & Sport England*
	NI 004* Percentage of people who feel they can influence decisions in their locality	29.1% [Comm. Survey]	31%	33%	35%	Darlington BC (Chief Executive's Department)* via Place Survey

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Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Greener Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Greener Darlington	NI 005* Overall/ general satisfaction with local area	76.2% (BVPI General Survey - 2006)	77%	79%	81%	Darlington BC (Chief Executive's Department)* via Place Survey
	NI 175* Access to services and facilities by public transport, walking and cycling	94%	94%	94%	94%	Darlington BC (Assistant Chief Executive – Regeneration)* (LTP indicators)
	NI 198* Children travelling to school – mode of travel usually used (Percentage by car) (8)	24.2% (2007/08)	23.2%	22.2%	21.2%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 188* Adapting to climate change	Level 0	Level 1	Level 2	Level 3	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 155* Number of affordable homes delivered (gross)	37	20	55	55	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 192* Percentage of household waste sent for reuse, recycling and composting	24%	26%	40%	42%	Darlington BC (Community Services)*
	NI 186* Per capita reduction in CO2 emissions in the LA area	8.1 tonnes (2005)	3.4%	7.2%	11.6%	Darlington BC (Assistant Chief Executive – Regeneration)*

(8) Baseline is subject to verification of 2007/08 data. Targets therefore to be re-visited at first annual refresh following DfT confirmation of outturn.

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Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Crime and Disorder Reduction Partnership: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Safer Darlington	NI 020* Assault with injury crime rate	7.94 per 1,000 population (2007/08)	7.62	7.30	6.99	Durham Constabulary*
	NI 030* Re-offending rate of prolific and priority offenders (9)	New	30%	Rolling annual target	Rolling annual target	Durham Constabulary*
	NI 032* Repeat incidents of domestic violence (10)	New	Baseline to be set in 2008/09	Target to be set in 2009	Target to be set in 2009	Durham Constabulary*
	NI 039* Alcohol-harm related hospital admission rates [VSC26]	1,926	1,716	1,699	1,682	Darlington PCT* (via Department of Health data)
	NI 017* Perceptions of anti-social behaviour	23% (2006 BVPI Survey)	22.0%	21.5%	19.5%	Darlington BC (Chief Executive's Department)* via Place Survey
	NI 040* Drug users in effective treatment	404 (2007/08)	428	437	446	Darlington Drug & Alcohol Action Team*
	NI 016* Serious acquisitive crime	19.36 per 1,000 population (2007/08)	18.90	18.35	17.78	Durham Constabulary*

- (9) First year target subject to verification of baseline data. Targets therefore to be re-visited in July following Home Office confirmation of conviction rate and agreement with CDRP Executive.
- (10) MARAC to be introduced July 2008/09 – Baseline to be established and future years targets set by year-end.

Statutory Education Targets

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (Summer 2007)	LAA Statutory Targets Education and Early Years			Partners signed up to targets: Members of Children's Trust LSP Theme Group: [Lead Partner shown with a *]
			Summer 2008	Summer 2009	Summer 2010	
Aspiring Darlington	NI 072* Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional development and Communication, Language and Literacy	52.6%	62.5%	54.0%	55.0%	Darlington BC (Children's Services)* [Local authorities report data to DCSF] [Data for Key Stage results via individual schools]
	NI 073* Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	72.7%	76.0%	78.0%	79.0%	
	NI 074* Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	68.7%	78.0%	79.0%	80.0%	
	NI 075* Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	46.1%	50.2%	58.7%	59.2%	
	NI 083* Achievement at level 5 or above in Science at Key Stage 3	73.6%	78.0%	83.0%	84.0%	
	NI 087* Secondary school persistent absence rate	8.1%	7.5%	6.8%	5.0%	
	NI 092* Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.7%	39.0%	34.0%	33.0%	

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Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (Summer 2007)	LAA Statutory Targets Education and Early Years			Partners signed up to targets: Members of Children's Trust LSP Theme Group: [Lead Partner shown with a *]
			Summer 2008	Summer 2009	Summer 2010	
Aspiring Darlington	NI 093* Progression by 2 levels in English between Key Stage 1 and Key Stage 2	87.8%	90.0%	87.0%	89.0%	Darlington BC (Children's Services)* [Local authorities report data to DCSF] [Data for Key Stage results via individual schools]
	NI 094* Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	78.5%	80.0%	83.0%	84.0%	
	NI 095* Progression by 2 levels in English between Key Stage 2 and Key Stage 3	21.6%	39.0%	37.0%	40.0%	
	NI 096* Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	51.9%	70.0%	69.0%	71.0%	
	NI 097* Progression by 2 levels in English between Key Stage 3 and Key Stage 4	50.2%	69.0%	66.5%	67.0%	
	NI 098* Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	26.1%	34.0%	39.5%	40.0%	
	NI 099* Children in care reaching level 4 in English at Key Stage 2	25.0%	33.3%	60.0%	50.0%	
	NI 100* Children in care reaching level 4 in Maths at Key Stage 2	37.5%	33.3%	60.0%	75.0%	
	NI 101* Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	0.0%	0.0%	0.0%	33.3%	

Tees Valley MAA Indicators and Targets

NOTE: The five Tees Valley Local Authorities are collectively committed to the achievement of the following MAA (Local) targets. They are being presented here, and as part of each individual Borough Local Area Agreement, for reference. Fuller details on the MAA are available from the Tees Valley Joint Strategy Unit.

Priority	Performance Indicators	Baseline (2007/08) Unless indicated otherwise	LAA Improvement Target (Local Indicators)			Partners signed up to targets: The five Tees Valley Local Authorities [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Tees Valley MAA	M1 – GVA (gross value added per capita) – measure of the total value of the economy [Objective: Narrow the gap between the economic performance of the Tees Valley and the UK average]	78 Index: UK=100 (2005 based. Available in Dec 2008)	79 (2006 based. Available in Dec 2009)	80 (2007 based. Available in Dec 2010)	81 (2008 based. Available in Dec 2011)	Tees Valley Unlimited*
	M2 – New Business Registration Rate – the number of new VAT business registrations per 10,000 adult population [Objective: Narrow the gap between the Tees Valley and the Regional Average]	2.5 Below (2007 based. Based on new methodology available in Oct 2008)	A placeholder has been set up for this indicator since relevant data will not be available until Oct 2008. Targets will not be set until the data is available in the required format.			Tees Valley Unlimited*
	M3 – Working Age People on Out of Work Benefits – proportion of working age population on benefits [Objective: Narrow the gap between the percentage of people on out of work benefits in the Tees Valley compared to the national rate]	5.2% Higher (2006/07 based. Available Jul 2007)	5.0% Higher (2007/08 based. Available Jul 2008)	4.8% Higher (2008/09 based. Available Jul 2009)	4.5% Higher (2009/10 based. Available Jul 2010)	Tees Valley Unlimited*
	M4 – Overall Employment Rate – proportion of working age population in employment [Objective: Narrow the gap between the percentage of people in employment in the Tees Valley compared to the national rate]	3.2% Below (2006/07 based. Available Nov 2007)	3.2% Below (2007/08 based. Available Nov 2008)	3.2% Below (2008/09 based. Available Nov 2009)	3.1% Below (2009/10 based. Available Nov 2010)	Tees Valley Unlimited*
	M5 – Reliability of City Region Road Network – on the strategic road network [Objective: Demonstrate that the planned transport interventions maintain a reliable network that can be used to market the City Region to businesses, in line with the regeneration strategy]	Based on journey time surveys performed locally	Note: Surveys to be undertaken in September/October 2008 and March/ May 2009; repeated annually.			Tees Valley Unlimited*

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			2008/09	2009/10	2010/11	
Tees Valley MAA (Continued)	M6 – Net Additional Homes Provided – overall increase in dwelling stock [Objective: Increase the net additional homes, based on the RSS figures, plus the 20% enhancement offered by the Growth Point Bid (cumulative figures are in brackets)]	1,900 (0) (2006/07 based. Available Jan 2008)	1,500 (1,500) (2007/08 Available Jan 2009)	2,000 (3,500) (2008/09 Available Jan 2010)	2,500 (6,000) (2009/10 Available Jan 2011)	Tees Valley Unlimited*
	M7 – CO2 Emissions from Industrial Premises – measure the resource efficiency of the industrial sector [Objective: A measure of – CO2 emissions efficiency per ‘unit of production’ (e.g.: per tonne of steel) will be designed]	To be confirmed	A placeholder has been set up for this indicator. Aim is to reduce the rate of emissions per unit of production.			Tees Valley Unlimited*