


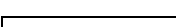




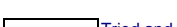




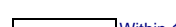
Key:  High Impact
 Medium Impact
 Small Impact
 No Impact

Outcomes	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
People in Darlington are healthy and supported																														
People in Darlington are educated and skilled																														
People in Darlington are financially secure																														
Individuals are not disadvantaged by their family circumstances at birth, nor by where they reside. People live in cohesive and resilient communities																														
People in Darlington live in sustainable neighbourhoods																														
Our communities are safe and free of crime																														
Darlington is an ambitious, entrepreneurial place in which businesses thrive and create wealth																														

Key:  Small to Medium Saving
 Medium to High Saving




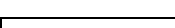
Key:  Medium to High Investment
 Small to Medium Investment

Key:  Difficult to Implement
 Potential Difficulties to Implement
 Tried and Tested Option

Key:  Over 6 Months
 Between 1 and 6 Months
 Within 1 Month

Financial Impact **Budget Proposals**

Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
What are the potential monetary efficiency savings?																														
How much of an investment is needed to realise the saving?																														
How easy is it to implement the option?																														
When will the savings be realised?																														

Key:  High Impact
 Medium Impact
 Small Impact
 No Impact

Council-Wide Impact **Budget Proposals**

PESTLE	Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disregard (AS8)	Adult Social Care: Personalised Budgets Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)		
Economic	Will jobs be lost by the change?	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	
Socio-Cultural	Will the change detrimentally affect vulnerable groups or Equality Act 2010: Protected Characteristics such as below:	No Impact																														
	Older People				Medium			Small			Medium	Small					Medium				Medium			High	Medium							
	Children				High		High				Medium																High			Small		
	Disabled People				Medium						Medium													Medium	Medium	Medium	Medium	High				
	People with a long term limiting illness										Medium														Medium	Medium						
	BME Communities																													Small		
	Faith Communities																	Medium														
	Unemployed or Low Income																															
	Carers				High													Medium	Medium					Medium	Medium			High				
	LGBT People																															
	People with criminal convictions																															
	Refugees and Asylum Seekers																														Small	
	Gypsies and Travellers																															
	Young People Leaving Care																															
	People with Mental Ill Health				High																				High	Medium			Small			
	Men																															

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Disadvantaged Areas	Women																																		
	Pregnant women or those accessing Maternity Services																																		
	Those from Disadvantaged areas, please list																																		
	a																																		
Other Considerations	b																																		
	Impact on Partners Service Delivery																																		
	Public Perception/ Reputation																																		
	Other Unintended Consequences Please list:																																		
Technological	See Individual Assessments for Details																																		
	Will the change be technologically difficult to implement?																																		
	Does the change have a legal impact?																																		
Legal	Will the change have a negative impact on health and safety considerations?																																		
Health & Safety																																			