

Building	Scheme /Project	Comments	Proposed Bid
Skerne Park Community Centre	New Community Centre		£700,000
CCTV	Various CCTV Installations	This capital budget is for the continuing rolling programme of installing CCTV cameras within parks and open spaces	£50,000
Town Centre	Town Centre Guardrails	Replacement and refurbishment of pedestrian guardrails in the Inner Ring Road	£75,000
Skerne Valley Recreational route	Cycleways /Footpaths along the Skerne Valley in the Haughton area		£35,000
North Lodge Park	Northlodge Bandstand	This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.	£45,000
Crematorium	Crematorium Improvements	Major improvements to update the facilities at the Crematorium including the provision of velocity probes and security of room/cabinets	£60,000
Environmental Improvements	Various works to Council buildings and assets	This scheme was proposed to provide funding for local environmental works	£400,000
Town Centre	Town Centre improvements	Environmental improvements to Signage etc. in the Town Centre	£84,000
<b>Total Deferred Schemes</b>			<b>£1,449,000</b>
<b>Other Works</b>			
Eastbourne school	Demolition of existing building	When the scope of the Eastbourne Academy project was initially set, the decision was made that the demolition of the existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.	£400,000
Street Lighting	Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns	COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.	£475,000
<b>Capitalised Repairs</b>	Various works to Council buildings and assets	There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public	£220,000
<b>Disability Discrimination Act Works</b>	Works to Council buildings	Adaptations required to various buildings to meeting DDA requirements	£25,000
			<b>£2,570,449</b>