| | | National Indicator Set (NIS) | | | Appendix 2 | | |
|------------|------------|---|--------|-------------|------------|-------------|--------|
| | | Scrutiny Committee/ ServicePlan/ | | 5) | | | [|
| On target? | Trend (Yr) | Indicator | Target | Source Date | Actual | Source Date | Var% |
| | V | NIS All indicators : Status | 100 | 31/03/2010 | 106.82 | 31/03/2010 | 6.82 |
| \bigcirc | ~ | NIS Scrutiny Committee Children and Young People : Status | 100 | 31/03/2010 | 103.73 | 31/03/2010 | 3.73 |
| | . | NI009 Use of public libraries | 43.2 | 31/03/2010 | 38.8 | 31/03/2010 | -10.19 |
| ? | ? | NI013 Migrants English language skills and knowledge | 68 | | 68 | | |
| 2 | ? | NI019 Rate of proven re-offending by | | | | | |
| * | 2 | young offenders NI043 Young people within the YJS | 1.13 | 31/03/2009 | 0.93 | 31/03/2009 | (1 |
| | | receiving a conviction in court who are sentenced to custody NI044i Ethnic composition of offenders | 5 | 31/03/2010 | 3.2 | 31/03/2010 | -36 |
| 3 | 2 | on Youth Justice System disposals | | 21/02/2010 | 1.01 | 21/02/2000 | |
| 2 | 2 | (white) NI044ii Ethnic composition of offenders | 0 | 31/03/2010 | 1.81 | 31/03/2009 | ? |
| 5 | 5 | on Youth Justice System disposals (mixed) | 0 | 31/03/2010 | -0.31 | 31/03/2009 | ? |
| 2 | ? | NI044iii Ethnic composition of | | | | | |
| - | - | offenders on Youth Justice System disposals (black or black british) | 0 | 31/03/2010 | 0.37 | 31/03/2009 | ? |
| 2 | 2 | NI044iv Ethnic composition of offenders on Youth Justice System | | | | | |
| ~ | ~ | disposals (asian or asian british) NI044v Ethnic composition of offenders | 0 | 31/03/2010 | -1.2 | 31/03/2009 | ? |
| r | 5 | on Youth Justice System disposals (chinese/other) | 0 | 21/02/2010 | 0 (7 | 21/02/2000 | 2 |
| | • | NI045 Young offenders engagement in | 0 | 31/03/2010 | -0.67 | 31/03/2009 | ? |
| | × | suitable education, employment or training | 75 | 31/03/2010 | 66.4 | 31/03/2010 | -11.47 |
| \bigcirc | * <u>-</u> | NI046 Young offenders access to suitable accommodation | 100 | 31/03/2010 | 99.3 | 31/03/2010 | -0.7 |
| | • <u>×</u> | NI050 Emotional health of children | 63.3 | | | 31/03/2010 | |
| \bigcirc | 2 | NI051 Effectiveness of child and | 05.5 | 31/03/2010 | 50.4 | 31/03/2010 | -10.7 |
| _ | • | adolescent mental health (CAMHs) services | 16 | 31/03/2010 | 16 | 31/03/2010 | 0 |
| | 2 | NI053i Percentage of infants being | | | | | |
| — | | breastfed at 6-8 weeks (breastfeeding prevalence) | 32.1 | 31/03/2010 | 34.7 | 31/03/2010 | 8.1 |
| 0 | 2 | NI053ii Percentage of infants for whom breastfeeding status is recorded | | | | | |
| - | - | (breastfeeding coverage) | 90.3 | 31/03/2010 | 99.2 | 31/03/2010 | 9.86 |
| | × | NI057 Children and young people's participating in high-quality PE and | | | | | |
| | | sport | 90 | 31/03/2010 | 75 | 31/03/2010 | -16.67 |
| 0 | 2 | NI058 Emotional and behavioural health of looked after children | 12 | 31/03/2010 | 12 | 31/03/2010 | 0 |
| | •× | NI059 Percentage of Initial | 12 | 31/03/2010 | 12 | 31/03/2010 | 0 |
| | ^ | assessments for children's social care carried out < 7 working days | 72 | 31/03/2010 | 53.4 | 31/03/2010 | -25.83 |
| | × | NI060 Percentage core assessments for children's social care carried out < | | | | | |
| | | 35 working days | 88 | 31/03/2010 | 70.9 | 31/03/2010 | -19.43 |
| \bigcirc | × | NI061 Timeliness and stability of adoption of looked after children | 75 | 31/03/2010 | 72.7 | 31/03/2010 | -3.07 |
| | * | NI062 Stability of placements of looked after children: number of moves | 11 | 31/03/2010 | 16.1 | 31/03/2010 | 46.36 |
| ★ | • | NI063 Stability of placements of looked | | | | | |
| | | after children: length of placement | 60 | 31/03/2010 | 68.4 | 31/03/2010 | 14 |
| O | • | NI064 Child protection plans lasting 2 years or more | 0 | 31/03/2010 | 0 | 31/03/2010 | 0 |
| | * | NI065 Children becoming the subject of a Child Protection Plan for a second | | | | | |
| | | or subsequent time | 9 | 31/03/2010 | 10.1 | 31/03/2010 | 12.22 |

| | | Scrutiny Committee/ ServicePlan/ | | | | | |
|-------------------|--------------|---|------------|-------------|--------|-------------|---------------------------------------|
| On target? | Trend (Yr) | Indicator | Target | Source Date | Actual | Source Date | Var% |
| | *∽ | NIO66 Looked after children cases | | | | | |
| | | which were reviewed within required | 100 | 21/02/2010 | 07 | 21/02/2010 | 10 |
| | | timescales NI067 Percentage of child protection | 100 | 31/03/2010 | 87 | 31/03/2010 | -13 |
| \bigcirc | | cases which were reviewed within | | | | | |
| | | required timescales | 100 | 31/03/2010 | 100 | 31/03/2010 | 0 |
| <u> </u> | | NI068 Percentage of referrals to | 100 | 01/00/2010 | 100 | 01/00/2010 | , , , , , , , , , , , , , , , , , , , |
| \bowtie | \checkmark | children's social care going on to initial | | | | | |
| | | assessment | 40 | 31/03/2010 | 58 | 31/03/2010 | 45 |
| ~ | •/ | NI069 Children who have experienced | | | | | |
| ~ | ¥ | bullying | 51 | 31/03/2010 | 37.9 | 31/03/2010 | -25.69 |
| 2 | 2 | NI070 Hospital admissions caused by | | | | | |
| * • | • | unintentional and deliberate injuries to | | | | | |
| | | CYP | 185.1 | 31/03/2009 | 185.1 | 31/03/2009 | ?! |
| \bigcirc | | NI072 At least 78 points across Early Years Foundation Stage with at least 6 | | | | | |
| | - | _ | FFO | 21/02/2010 | FO (| 21/02/2010 | 0.22 |
| \sim | | in each of the scales NI073 Achievement at level 4 or above | 55.8 | 31/03/2010 | 50.6 | 31/03/2010 | -9.32 |
| \bigcirc | \sim | in both English and Maths at Key Stage | | | | | |
| | | 2 (Threshold) | 78 | 31/03/2010 | 77.5 | 31/03/2010 | -0.64 |
| | | NI075 Achievement of 5 or more A*-C | ,,, | 01/00/2010 | 77.0 | 01/00/2010 | 0.01 |
| | ✓ | grades at GCSE or equivalent including | | | | | |
| | | English and Maths | 58.7 | 31/03/2010 | 51.6 | 31/03/2010 | -12.1 |
| | •/ | NI076 Reduce number of schools | | | | | |
| ~ | T | where under 55% of pupils achieve | | | | | |
| | | level 4 in KS2 English and Maths | 3 | 31/03/2010 | 2 | 31/03/2010 | -33.33 |
| \bigcirc | • | | | | | | |
| ~ | - | NI078 Reduce number of schools | | | | | |
| | | where under 30% of pupils achieve 5 | 0 | 21/02/2010 | 0 | 21/02/2010 | |
| | | A*-C GCSE with English and Maths NI079 Achievement of a Level 2 | 0 | 31/03/2010 | 0 | 31/03/2010 | 0 |
| \bigcirc | | qualification by the age of 19 | 71.2 | 31/03/2010 | 75.4 | 31/03/2010 | 5.9 |
| | | NI080 Achievement of a Level 3 | 71.2 | 31/03/2010 | 73.4 | 31/03/2010 | J.7 |
| \bigcirc | \sim | qualification by the age of 19 | 46.1 | 31/03/2010 | 47.2 | 31/03/2010 | 2.39 |
| | •, | NI081 Inequality gap in the | | | | | |
| | Y | achievement of a Level 3 qualification | | | | | |
| | _ | by the age of 19 | 25.9 | 31/03/2010 | 30 | 31/03/2010 | 15.83 |
| | * / | NI082 Inequality gap in the | | | | | |
| <u> </u> | T | achievement of a Level 2 qualification | | | | | |
| | | by the age of 19 | 55.4 | 31/03/2010 | 54.2 | 31/03/2010 | -2.17 |
| | | NIO94 Achievement of 2 or more A* C | | | | | |
| | _ | NI084 Achievement of 2 or more A*-C | 43 | 21/02/2010 | 17 6 | 21/02/2010 | 10.7 |
| | | grades in Science GCSEs or equivalent NI085i Post-16 participation in physical | 43 | 31/03/2010 | 47.6 | 31/03/2010 | 10.7 |
| \bigcirc | "X | sciences (A Level Physics) | 52 | 31/03/2010 | 50 | 31/03/2010 | -3.85 |
| <u> </u> | | | 52 | 01/03/2010 | 50 | 01/03/2010 | 0.00 |
| × | Y | NI085ii Post-16 participation in | | | | | |
| | | physical sciences (A Level Chemistry) | 85 | 31/03/2010 | 112 | 31/03/2010 | 31.76 |
| \bigcirc | ÷. | NI085iii Post-16 participation in | | | | | |
| | × | physical sciences (A Level Maths) | 137 | 31/03/2010 | 149 | 31/03/2010 | 8.76 |
| \bigcirc | 1) | NI086 Secondary schools judged as | | | | | |
| \smile | - | having good or outstanding standards | _ | | _ | | |
| | | of behaviour | 83.3 | 31/03/2010 | 83.3 | 31/03/2010 | 0 |
| \bigcirc | | NI087 Secondary school persistent | | 01/00/0010 | | 01/00/0010 | 4.07 |
| | - | absence rate | 4.6 | 31/03/2010 | 4.4 | 31/03/2010 | -4.35 |
| \bigcirc | 5 | NI088 Percentage of schools providing | | | | | |
| | | access to extended services | 80 | 31/03/2010 | 82 | 31/03/2010 | 2.5 |
| | | NI089a Reduce number of schools | 50 | 5170372010 | 02 | 5170372010 | 2.0 |
| | | requiring special measures | 0 | 31/03/2010 | 1 | 31/03/2010 | 100 |
| | e | | | 2 | | 2 | 100 |
| | X | NI089b Improve time taken for schools | | | | | |
| | | to come out of special measures | 0 | 31/03/2010 | 25 | 31/03/2010 | 100 |
| 7 | 2 | NI090 Take up of 14-19 learning | _ | | _ | | |
| ã ò | ē | diplomas | ? | | ? | | ?! |
| \bigcirc | | NI091 Participation of 17 year-olds in | | | | | |
| ~ | | education or training | 83 | 31/03/2010 | 79 | 31/03/2010 | -4.82 |
| | r. | NI092 Narrowing the gap - lowest | | | | | |
| r angen Griffitha | | achieving 20% the Early Yrs | | 21/02/2212 | 22.5 | 21/02/2212 | 11.00 |
| | | Foundation Stage Profile vs the rest | 34.3 | 31/03/2010 | 38.1 | 31/03/2010 | 11.08 |

| | | Scrutiny Committee/ ServicePlan/ | | | | | |
|-----------------|------------|---|--------|-------------|--------|-------------|--------|
| On target? | Trend (Yr) | Indicator | Target | Source Date | Actual | Source Date | Var% |
| \bigcirc | ₹∕ | NI093 Progression by 2 levels in | | | | | |
| | - | English between Key Stage 1 and Key Stage 2 | 88 | 31/03/2010 | 84.2 | 31/03/2010 | -4.32 |
| \frown | * , | | 00 | 31/03/2010 | 04.2 | 31/03/2010 | -4.52 |
| | × | NI094 Progression by 2 levels in Maths | | | | | |
| | | between Key Stage 1 and Key Stage 2 | 83 | 31/03/2010 | 85.3 | 31/03/2010 | 2.77 |
| X | N | NI099 Children in care reaching level 4 in English at Key Stage 2 | 60 | 31/03/2010 | 71 | 31/03/2010 | 18.33 |
| | 2 | | 00 | 31/03/2010 | 71 | 3170372010 | 10.55 |
| | ~ | NI100 Looked after children reaching | | | | | |
| | | level 4 in mathematics at Key Stage 2 | 60 | 31/03/2010 | 57 | 31/03/2010 | -5 |
| \bigcirc | •• | NI101 Looked after children achieving | | | | | |
| | | 5 A*-C GCSEs (or equivalent) at KS 4 | | | | | |
| | | (with English and Maths) | 0 | 31/03/2010 | 0 | 31/03/2010 | C |
| | * <u>x</u> | NI102i Achievement gap between | | | | | |
| | | pupils eligible for free school meals | 20 | 21/02/2010 | 20.7 | 21/02/2010 | 26.07 |
| <u> </u> | | and their peers (KS2) NI102ii Achievement gap between | 28 | 31/03/2010 | 20.7 | 31/03/2010 | -26.07 |
| X | ¥ | pupils eligible for free school meals | | | | | |
| | | and their peers (KS4) | 39 | 31/03/2010 | 31.5 | 31/03/2010 | -19.23 |
| \bigcirc | ▶ | NI103a Special Educational Needs - | | | | | |
| | | statements issued within 26 weeks excluding exceptions | 100 | 31/03/2010 | 100 | 31/03/2010 | c |
| \cap | . . | NI103b Special Educational Needs - | 100 | 31/03/2010 | 100 | 31/03/2010 | |
| | "× | statements issued within 26 weeks | 96 | 31/03/2010 | 90.9 | 31/03/2010 | -5.31 |
| \bigcirc | • | NI104 The SEN/non-SEN gap - | | | | | |
| | - | achieving Key Stage 2 English and Maths threshold | 57 | 31/03/2010 | 57.4 | 31/03/2010 | 0.7 |
| | ÷. | NI105 The SEN/non-SEN gap - | 57 | 31/03/2010 | 57.4 | 3170372010 | 0.7 |
| | * | achieving 5 A*-C GCSE inc. English | | | | | |
| | | and Maths | 48.3 | 31/03/2010 | 49.4 | 31/03/2010 | 2.28 |
| ? | ? | NI106 Young people from low income backgrounds progressing to higher | | | | | |
| _ | _ | education | 23 | 31/03/2010 | | >> | 7 |
| | e . | NI107a Key Stage 2 attainment for | 23 | 31/03/2010 | | | • |
| | × | BME groups - Gypsy, Roma and | | | | | |
| | | Traveller of Irish Heritage NI108a Key Stage 4 attainment for | 25 | 31/03/2010 | 31.4 | 31/03/2010 | 25.6 |
| X | \sim | BME groups - Gypsy, Roma and | | | | | |
| | | Traveller of Irish Heritage | 47 | 31/03/2010 | 1.6 | 31/03/2010 | -96.6 |
| | • | NI109 Delivery of Sure Start Children's | | | | | |
| | | Centres NI110 Young people's participation in | 100 | 31/03/2010 | 100 | 31/03/2010 | C |
| \bigcirc | Tx | positive activities | 70 | 31/03/2010 | 65.6 | 31/03/2010 | -6.29 |
| <u> </u> | •, | NI111 First time entrants to the Youth | 70 | 31/03/2010 | 00.0 | 31/03/2010 | 0.27 |
| X | <u>×</u> | Justice System aged 10 - 17 | 1260 | 31/03/2010 | 770 | 31/03/2010 | -38.89 |
| | ► | NI112 Under 18 conception rate | -46.2 | 31/03/2010 | -20.1 | 31/03/2010 | 56.49 |
| <u>~</u> | ×, | NI113i Percentage of the resident | 1012 | 01/00/2010 | 2011 | 01/00/2010 | |
| | * | population aged 15-24 accepting a | | | | | |
| | ~ | test/screen for chlamydia NI113ii Prevalence of Chlamydia in | 25 | 31/03/2010 | 33.9 | 31/03/2010 | 35.6 |
| \bigcirc | ? | under 25 year olds | 1.9 | 31/03/2010 | 1.9 | 31/03/2010 | C |
| | t . | NI114 Rate of permanent exclusions | , | 01/00/2010 | | 01/00/2010 | |
| | X | from school | 0.12 | 31/03/2010 | 0.2 | 31/03/2010 | 66.67 |
| | ► | NI115 Substance misuse by young | 10 | 21/02/2010 | 0.0 | 21/02/2010 | 22.22 |
| | | people NI117 16 to 18 year olds who are not | 12 | 31/03/2010 | 9.2 | 31/03/2010 | -23.33 |
| | ™ × | in education, employment or training | | | | | |
| | | (NEET) | 6.3 | 31/03/2010 | 7.1 | 31/03/2010 | 12.7 |
| ? | ? | NI118 Take up of formal childcare by | | 21/22/221- | 40 - | 21/00/0005 | |
| | - | low-income working families NI147 Care leavers in suitable | 19 | 31/03/2010 | 19.5 | 31/03/2009 | ? |
| | | accommodation | 100 | 31/03/2010 | 100 | 31/03/2010 | C |
| | •× | NI148 Care leavers in education, | | 2 | 100 | 2 | |
| | × | employment or training | 75 | 31/03/2010 | 46.2 | 31/03/2010 | -38.4 |
| | • | NI161 Learners achieving a Level 1 | | 21/02/2012 | 74- | 21/02/02/2 | 70.07 |
| Г. ⁷ | 1 - | qualification in literacy | 411 | 31/03/2010 | 715 | 31/03/2010 | 73.97 |
| \mathbf{A} | | NI162 Number of Entry Level | | | | | |

| On torrest2 | Trond (Vr) | Scrutiny Committee/ ServicePlan/ | Tarrat | Course Date | Astual | Course Date | Var0(|
|--------------|------------|------------------------------------|--------|-------------|--------|-------------|-------|
| Un target? | Trend (Yr) | Indicator | Target | Source Date | Actual | Source Date | Var% |
| | | NIS Scrutiny Committee Economy and | | | | | |
| | Υ. | Environment : Status | 100 | 31/03/2010 | 107 | 31/03/2010 | 7 |
| | • | NIS Scrutiny Committee Health and | | | | | |
| <u> </u> | × | Well-Being : Status | 100 | 31/03/2010 | 101.74 | 31/03/2010 | 1.74 |
| | | NIS Scrutiny Committee | | | | | |
| ~ | Y . | Neighbourhood Services : Status | 100 | 31/03/2010 | 120.64 | 31/03/2010 | 20.64 |
| \checkmark | | NIS Scrutiny Committee Resources : | | | | | |
| | • | Status | 100 | 31/03/2010 | 110.43 | 31/03/2010 | 10.43 |
| | | | | | | | |
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