

Darlington Borough Council's 2006/07 - 2010/11 - Capital Bids																														
Ranking	Department	Name of Scheme	Description	Capital Bid Scores								Capital Cost						External Funding						Capital Bid						
				Community Strategy	BVPP	Statutory /Lega	Risk	Financial Implications	Revenue Implications	Match Funding	Total Score	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	
1	Development and Environment	DDA and Fire (Workplace) Regulations Compliance	To implement works key to (Non Educational and Non HRA) Council occupied buildings to ensure compliance with DDA and Fire (Workplace) Regs and to meet the Council's BVPI 156.	13.84	1.28	16.00	16.00	16.00	16.00	0.00	79.12	150	100	50	50	50	400	0	0	0	0	0	0	150	100	50	50	50	400	
2	Corporate Services	CCTV Upgrade Phase 2	To continue the refurbishment and/or replacement of the older cameras which are approaching 11 years old. To continue the matrix enhancement, tied in with back projection options and the move from analogue to digital recording.	32.65	18.53	0.00	12.00	12.00	-4.00	0.00	71.18	85	60	50	0	0	195	0	0	0	0	0	0	85	60	50	0	0	195	
3	Development and Environment	Darlington Town Centre Pedestrian Heart Scheme	Additional funding required to appoint a liaison officer who will act as the main point of contact at the Council on the Pedestrian Heart Scheme. Extensive marketing of the Town Centre is to be undertaken to help retailers counter any negative effect on trade. Additionally mitigate against risks identified during Early Contractual Involvement.	15.81	16.56	0.00	12.00	12.00	0.00	12.00	68.37	3,019	150	0	0	0	3,169	2,719	150	0	0	0	0	2,869	300	0	0	0	0	300
4	Development and Environment	Mesh network for CCTV at Bus stops.	Trial mesh Network technology to provide secure data back bone for CCTV and other transport related	23.15	2.65	4.00	8.00	8.00	16.00	4.00	65.80	70	0	0	0	0	70	10	0	0	0	0	10	60	0	0	0	0	60	
5	Development and Environment	Planned Maintenance - Capital Repairs to Operational and Non-Operational Portfolio.	To undertake a condition survey and carry out planned maintenance to the operational and non-operational portfolio and to update and review the 2005 IPF condition surveys on a rolling five year programme.	4.46	0.94	16.00	12.00	16.00	16.00	0.00	65.40	500	250	250	250	250	1,500	0	0	0	0	0	0	500	250	250	250	250	1,500	
6	Corporate Services	ICT Infrastructure upgrade - Active Directory & Exchange	This is to make essential upgrades to the network infrastructure and e-mail system that will take us to the current supported version and provide greater security and functionality for both	23.91	0.00	16.00	16.00	4.00	4.00	0.00	63.91	130	0	0	0	0	130	0	0	0	0	0	0	130	0	0	0	0	130	
7	Development and Environment	Bennet House - Lift Installation/Refurbishment Works.	To install a passenger lift as part of DDA Compliance and to refurbish the ground floor and remaining floors to provide useable/commercially lettable floor space.	14.33	1.02	16.00	16.00	16.00	0.00	0.00	63.35	150	0	0	0	0	150	0	0	0	0	0	0	150	0	0	0	0	150	
8	Community Services	CCTV Parks and Open Spaces	A rolling programme to extend the existing camera coverage to all major open spaces, especially those with equipment installed. The identified sites this year are West Park and Lascelles. The former is a new development deemed at risk of vandalism.	32.31	9.88	0.00	12.00	12.00	-4.00	0.00	62.19	215	0	0	0	0	215	0	0	0	0	0	0	215	0	0	0	0	215	
9	Children's Services	Various - Education Capital Bids	Various condition, suitability, sufficiency and modernisation bids relating to Educational Premises	7.68	0.34	16.00	16.00	4.00	8.00	8.00	60.02	6,646	0	0	0	0	6,646	2,527	0	0	0	0	2,527	4,119	0	0	0	0	4,119	
10	Development and Environment	Partnership Schemes in Conservation Areas (PSCA).	The Northgate PSCA is a grant scheme aimed at improving the condition, appearance and economic and social prospects of one of the most historic, but most run-down, gateways into Darlington.	20.67	4.30	0.00	4.00	16.00	0.00	12.00	56.97	200	0	0	0	0	200	100	0	0	0	0	100	100	0	0	0	0	100	
11	Development and Environment	Darlington Town Centre: Economic Vitality Monitoring.	Pedestrian flow is recognised as being a key measure of the health and performance of town centres. This Scheme involves the purchase and installation of 4 cameras to measure and monitor footfall in Darlington Town Centre.	18.12	3.20	0.00	12.00	16.00	0.00	0.00	49.32	40	0	0	0	0	40	0	0	0	0	0	0	40	0	0	0	0	40	
12	Community Services	Disabled Facilities Grants	To deliver statutory disabled facilities grants for aids and adaptations for disabled persons in private sector. Government provide 60% grant, authorities are expected to provide 40% top up.	10.79	2.14	16.00	8.00	4.00	0.00	8.00	48.93	450	450	450	450	450	2,250	296	296	296	296	296	1,480	154	154	154	154	154	770	
13	Development and Environment	Covered Market Hall Improvements	Roof/Drainage Works - £366k, Disability Access Works £70k, Security Improvements £196k, Covered Market Hall Improvements £48k, Electrical Rewire £281k	0.00	0.00	8.00	16.00	16.00	8.00	0.00	48.00	478	483	0	0	0	961	0	0	0	0	0	0	478	483	0	0	0	961	
14	Development and Environment	Recable Ring Road Street Lighting Network.	Recable the street lighting network between Grange Road/Feethams roundabouts and Northgate/Feethams Place roundabouts.	10.54	2.24	8.00	12.00	8.00	4.00	0.00	44.78	35	30	0	0	0	65	0	0	0	0	0	0	35	30	0	0	0	65	
15	Children's Services	Skerne Park Extended School Project.	The proposed project will create a modern and effective educational base fit for the 21st century and sitting at the heart of the local community. The scheme will see the existing school premises demolished and replaced with a new build.	9.60	5.75	0.00	0.00	0.00	12.00	16.00	43.35	5,326	0	0	0	0	5,326	5,128	0	0	0	0	0	5,128	198	0	0	0	0	198

Darlington Borough Council's 2006/07 - 2010/11 - Capital Bids																													
Ranking	Department	Name of Scheme	Description	Capital Bid Scores								Capital Cost						External Funding						Capital Bid					
				Community Strategy	BVPP	Statutory /Lega	Risk	Financial Implications	Revenue Implications	Match Funding	Total Score	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	20010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	20010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	20010/11 £000s	Total £000s
16	Development and Environment	Pre-adoption works for Council owned private roads.	Upgrading works to road surfaces and footpaths to make suitable for adoption.	8.58	0.00	12.00	8.00	12.00	-4.00	0.00	36.58	60	40	0	0	0	100	0	0	0	0	0	0	60	40	0	0	0	100
17	Corporate Services	E-Government project - Government Priority outcomes	This scheme would help to achieve the Government Priority Outcomes for deliver of e-services.	12.97	3.98	0.00	16.00	4.00	-4.00	0.00	32.95	250	0	0	0	0	250	0	0	0	0	0	0	250	0	0	0	0	250
18	Community Services	Restoration of Bandstand to North Lodge Park.	Dismantle Grade II listed structure to be refurbished off site by specialist contractors. Existing bandstand base to be dismantled and new raft/pile foundations to be installed to stabilise the new structure and re-erect restored structure.	2.86	0.19	4.00	0.00	4.00	0.00	16.00	27.05	205	0	0	0	0	205	164	0	0	0	0	164	41	0	0	0	0	41
19	Development and Environment	Priestgate and East Street Bridges Parapet Restoration	East Street and Priestgate Bridges carry the respective roads across the River Skerne where it runs adjacent to St Cuthbert's Way. The scheme involves restoring the existing parapets to their original design.	1.60	0.18	8.00	8.00	8.00	0.00	0.00	25.78	30	0	0	0	0	30	0	0	0	0	0	0	30	0	0	0	0	30
20	Development and Environment	A Tourist Information Centre for the 21st Century.	Maximise floor space within the Tourist Information Centre to enable new facilities to be introduced to create a facility which provides and integrates all forms of visitor contact.	5.10	0.53	0.00	16.00	4.00	0.00	0.00	25.63	74	0	0	0	0	74	0	0	0	0	0	0	74	0	0	0	0	74
21	Development and Environment	St John's Church Retaining Wall, Darlington	To take down and reconstruct the existing retaining wall which is failing.	1.60	0.00	8.00	8.00	8.00	0.00	0.00	25.60	20	0	0	0	0	20	0	0	0	0	0	0	20	0	0	0	0	20
22	Community Services	Refurbishment of parks	Following the completion of the Parks, Open Spaces and Cemeteries Strategy in March 2004 and it is likely that additional capital is required to cover :- a. Painting and replacement of park railings. b. Replacement of gates.	6.83	0.38	0.00	4.00	4.00	0.00	0.00	15.21	50	50	0	0	0	100	0	0	0	0	0	0	50	50	0	0	0	100
											18,183	1,613	800	750	750	22,096	10,944	446	296	296	296	12,278	7,239	1,167	504	454	454	9,818	