

Darlington Borough Council's 2006/07 - 2010/11 - Capital Bids										CMT's Recommendations				
Ranking	Department	Name of Scheme	Capital Bids Total Score	Capital Bid						Capital Bid				
				2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	Total £000s
1	Development and Environment	DDA and Fire (Workplace) Regulations Compliance	79.12	150	100	50	50	50	400	150	100	50	50	350
2	Corporate Services	CCTV Upgrade Phase 2	71.18	85	60	50	0	0	195	85	60	50	0	195
3	Development and Environment	Pedestrian Heart - Additional Costs	68.37	300	0	0	0	0	300	300	0	0	0	300
4	Development and Environment	Mesh network for CCTV at Bus stops.	65.80	60	0	0	0	0	60	0	0	0	0	0
5	Development and Environment	Planned Maintenance - Capital Repairs to Operational and Non-Operational Portfolio.	65.40	500	250	250	250	250	1,500	250	250	250	250	1,000
6	Corporate Services	ICT Infrastructure upgrade - Active Directory & Exchange	63.91	130	0	0	0	0	130	130	0	0	0	130
7	Development and Environment	Bennet House - Lift Installation/Refurbishment Works.	63.35	150	0	0	0	0	150	0	0	0	0	0
8	Community Services	CCTV Parks and Open Spaces	62.19	215	0	0	0	0	215	30	30	30	30	120
9	Children's Services	Various - Education Premises Capital Bids	60.02	4,119	0	0	0	0	4,119	250	250	250	250	1,000
10	Development and Environment	Partnership Schemes in Conservation Areas (PSCA).	56.97	100	0	0	0	0	100	100	0	0	0	100

Darlington Borough Council's 2006/07 - 2010/11 - Capital Bids										CMT's Recommendations				
Ranking	Department	Name of Scheme	Capital Bid Total Score	Capital Bid						Capital Bid				
				2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	Total £000s
11	Development and Environment	Darlington Town Centre: Economic Vitality Monitoring.	49.32	40	0	0	0	0	40	0	0	0	0	0
12	Community Services	Disabled Facilities Grants	48.93	154	154	154	154	154	770	154	154	154	154	616
13	Development and Environment	Covered Market Hall Improvements	48.00	478	483	0	0	0	961	0	0	0	0	0
14	Development and Environment	Recable Ring Road Street Lighting Network.	44.78	35	30	0	0	0	65	0	0	0	0	0
15	Children's Services	Skerne Park Extended School Project.	43.35	198	0	0	0	0	198	0	0	0	0	0
16	Development and Environment	Pre-adoption works for Council owned private roads.	36.58	60	40	0	0	0	100	0	0	0	0	0
17	Corporate Services	E-Government project - Government Priority outcomes	32.95	250	0	0	0	0	250	0	0	0	0	0
18	Community Services	Restoration of Bandstand to North Lodge Park.	27.05	41	0	0	0	0	41	41	0	0	0	41
19	Development and Environment	Priestgate and East Street Bridges Parapet Restoration	25.78	30	0	0	0	0	30	0	0	0	0	0

Darlington Borough Council's 2006/07 - 2010/11 - Capital Bids										CMT's Recommendations				
Ranking	Department	Name of Scheme	--Capital Bid Total Score	<-----Capital Bid----->						<-----Capital Bid----->				
				2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	2010/11 £000s	Total £000s	2006/07 £000s	2007/08 £000s	2008/09 £000s	2009/10 £000s	Total £000s
20	Development and Environment	A Tourist Information Centre for the 21st Century.	25.63	74	0	0	0	0	74	0	0	0	0	0
21	Development and Environment	St John's Church Retaining Wall, Darlington	25.60	20	0	0	0	0	20	0	0	0	0	0
22	Community Services	Refurbishment of parks	15.21	50	50	0	0	0	100	50	0	0	0	50
				7,239	1,167	504	454	454	9,818	1,540	844	784	734	3,902
					Resources Available					1,550	5,934	-398	329	7,415
					Year End Position					10	5,090	-1,182	-405	3,513
					Cumulative Year end Balance					10	5,100	3,918	3,513	