Appendix 8

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	£m	£m	£m	£m	£m	£m
A - Transfer of Responsibility of Services to Others	0.000	0.000	0.300	0.300	0.300	0.300
B - Public Involvement and Demand reduction in Street Cleaning and Parks and Open Spaces	0.050	0.250	0.600	0.600	0.600	0.600
C - Voluntary Sector	0.000	0.100	0.200	0.200	0.200	0.200
D - Economic Growth	0.200	0.500	1.500	1.500	1.500	1.500
E - Public Sector Collaboration & Joint Commissioning	0.000	0.000	1.300	1.300	1.300	1.300
F - Internal Efficiency Impacts & Restructures	0.000	0.300	0.800	0.800	0.800	0.800
G - Service Redesigns						
- Refuse Collection	0.100	0.400	0.400	0.400	0.400	0.400
- Dolphin Centre & Eastbourne Leisure Facilities	0.200	0.340	0.440	0.440	0.440	0.440
- Homelessness Services	0.120	0.300	0.300	0.300	0.300	0.300
- Lifeline	0.126	0.204	0.337	0.337	0.337	0.337
- CCTV	0.080	0.080	0.080	0.080	0.080	0.080
-Crown Street Library	0.022	0.045	0.045	0.045	0.045	0.045
Sub total	0.648	1.369	1.602	1.602	1.602	1.602
H - Adult Social Care	1.000	2.000	3.000	3.000	3.000	3.000
I - Children's Social Care	0.750	1.500	1.750	1.750	1.750	1.750
J - Public Health Recommissioning of Services	0.800	1.200	2.700	2.700	2.700	2.700
Total	**3.448**	**7.219**	**13.752**	**13.752**	**13.752**	**13.752**